

Account Number Budgeter's Name	Object Code	Account Name Object Code Name	Original 2007-2008 Budget *	End of Year 2007-2008 Budget	End of Year 2007-2008 Actual **	2008-2009 Budget *	2009-2010 Request	Finance Recommendation	Senate Approved	Stipulations/Notes ***
DASB ADMINISTRATIVE										General: All Student Employees funded by DASB must be DASB Members.
Government Cost										
51101		DASB President								
	4015	Refreshments/Mtg. Meals	150.00	150.00	77.43	100.00	150.00	150.00	150.00	
		Subtotal	150.00	150.00	77.43	100.00	150.00	150.00	150.00	
51105		DASB Executive VP								
	4015	Refreshments/Mtg. Meals	100.00	100.00	0.00	100.00	100.00	100.00	100.00	
		Subtotal	100.00	100.00	0.00	100.00	100.00	100.00	100.00	
51111		VP of Administration								
	4015	Refreshments/Mtg. Meals	100.00	100.00	0.00	100.00	100.00	100.00	100.00	
		Subtotal	100.00	100.00	0.00	100.00	100.00	100.00	100.00	
51115		VP of Budget and Finance								
	4015	Refreshments/Mtg. Meals	100.00	100.00	0.00	100.00	100.00	100.00	100.00	
		Subtotal	100.00	100.00	0.00	100.00	100.00	100.00	100.00	
51120		VP of Marketing and Communications								
	4015	Refreshments/Mtg. Meals	100.00	100.00	45.00	100.00	100.00	100.00	100.00	
		Subtotal	100.00	100.00	45.00	100.00	100.00	100.00	100.00	
51125		VP of Diversity and Events								
	4015	Refreshments/Mtg. Meals	100.00	100.00	100.00	100.00	100.00	100.00	100.00	
		Subtotal	100.00	100.00	100.00	100.00	100.00	100.00	100.00	
51129		VP of Student Rights and Campus Relations								
	4015	Refreshments/Mtg. Meals	100.00	100.00	62.00	100.00	100.00	100.00	100.00	
		Subtotal	100.00	100.00	62.00	100.00	100.00	100.00	100.00	
51130		VP of Student Services								
	4015	Refreshments/Mtg. Meals	100.00	100.00	52.24	100.00	100.00	100.00	100.00	
		Subtotal	100.00	100.00	52.24	100.00	100.00	100.00	100.00	
51136		VP of Campus Environment and Sustainability								
	4015	Refreshments/Mtg. Meals	0.00	0.00	0.00	0.00	100.00	100.00	100.00	
		Subtotal	0.00	0.00	0.00	0.00	100.00	100.00	100.00	
VP of CES was funded \$100 from Special Allocations in 2008-2009										
51140		Budget Committee								
	4015	Refreshments/Mtg. Meals	400.00	550.00	400.00	600.00	600.00	600.00	600.00	
	4060	Printing	300.00	300.00	300.00	300.00	500.00	500.00	500.00	
		Subtotal	700.00	850.00	700.00	900.00	1,100.00	1,100.00	1,100.00	
51150		DASB Election								
	4010	Supplies	1,000.00	3,000.00	2,925.56	1,500.00	2,000.00	2,000.00	2,000.00	
		Subtotal	1,000.00	3,000.00	2,925.56	1,500.00	2,000.00	2,000.00	2,000.00	
51155		DASB Hospitality								
	4015	Refreshments/Mtg. Meals	250.00	250.00	174.31	500.00	500.00	500.00	500.00	
		Subtotal	250.00	250.00	174.31	500.00	500.00	500.00	500.00	

Account Number	Object	Account Name	Original	End of Year	End of Year	2008-2009	2009-2010	Finance	Senate	
Budgeter's Name	Code	Object Code Name	2007-2008	2007-2008	2007-2008	2008-2009	2009-2010	Recommendation	Approved	Stipulations/Notes ***
			Budget *	Budget	Actual **	Budget *	Request			
51162		DASB Leadership Training								
	4010	Supplies	100.00	189.93	58.12	500.00	500.00	500.00	500.00	
	4015	Food	400.00	569.07	565.95	1,500.00	1,500.00	1,500.00	1,500.00	
	5340	Facilities Rental	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	
	5510	Dom. Conf. & Travel	0.00	741.00	0.00	0.00	0.00	0.00	0.00	
	5520	Field Trip	500.00	0.00	0.00	1,000.00	500.00	500.00	500.00	
		Subtotal	1,000.00	2,500.00	1,624.07	3,000.00	2,500.00	2,500.00	2,500.00	
51163		DASB New Senate Orientation								
	4010	Supplies	100.00	100.00	36.79	200.00	200.00	200.00	200.00	
	4015	Food	900.00	750.00	634.02	800.00	800.00	800.00	800.00	
		Subtotal	1,000.00	850.00	670.81	1,000.00	1,000.00	1,000.00	1,000.00	
51165		DASB Office Staff								
	2310	Student Payroll	7,000.00	6,740.00	6,251.25	7,000.00	12,000.00	12,000.00	12,000.00	
	3200	Benefits	110.00	310.00	306.34	110.00	200.00	200.00	200.00	
		Subtotal	7,110.00	7,050.00	6,557.59	7,110.00	12,200.00	12,200.00	12,200.00	
51171		Administration Committee								
	4010	Supplies	200.00	51.78	51.78	0.00	0.00	0.00	0.00	
	4015	Food	0.00	148.22	145.74	0.00	0.00	0.00	0.00	
		Subtotal	200.00	200.00	197.52	0.00	0.00	0.00	0.00	
51175		Student Services Committee								
	4010	Supplies	100.00	190.89	133.14	100.00	100.00	100.00	100.00	
	4015	Food	0.00	50.00	47.20	0.00	0.00	0.00	0.00	
	4060	Printing	200.00	109.11	0.00	200.00	200.00	200.00	200.00	
	5310	Equip. Rental/Leasing	200.00	150.00	0.00	200.00	200.00	200.00	200.00	
		Subtotal	500.00	500.00	180.34	500.00	500.00	500.00	500.00	
51176		Student Rights and Campus Relations Committee								
	4013	Promotional Items	0.00	200.00	0.00	200.00	200.00	200.00	200.00	
	4015	Refreshments/Mtg. Meals	0.00	100.00	0.00	100.00	100.00	100.00	100.00	
	4060	Printing	0.00	0.00	0.00	200.00	200.00	200.00	200.00	
		Subtotal	0.00	300.00	0.00	500.00	500.00	500.00	500.00	
51179		DASB Office/Student Council Chambers Remodel								
	6420	Capital	15,000.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00	
		Subtotal	15,000.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00	
51180		DASB Office Supplies								
	4010	Supplies	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	
		Subtotal	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	
51185		DASB Telephone								
	5620	Telephone	720.00	780.00	750.00	720.00	720.00	720.00	720.00	
		Subtotal	720.00	780.00	750.00	720.00	720.00	720.00	720.00	
51190		Marketing & Communications Committee								
	4010	Supplies	500.00	500.00	49.75	500.00	500.00	500.00	500.00	
	4013	Promotional Items	3,700.00	3,700.00	3,004.54	3,700.00	3,700.00	3,700.00	3,700.00	
	4015	Refreshments/Mtg. Meals	450.00	450.00	182.88	450.00	450.00	450.00	450.00	
	4060	Printing	2,500.00	2,500.00	2,180.17	2,500.00	2,500.00	2,500.00	2,500.00	
		Subtotal	7,150.00	7,150.00	5,417.34	7,150.00	7,150.00	7,150.00	7,150.00	
TOTAL GOVERNMENT COST			36,980.00	40,780.00	36,034.21	25,180.00	30,620.00	30,620.00	30,620.00	

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Budgeter's Name	Code	Object Code Name	Budget *	Budget	Actual **	Budget *	Request	Recommendation	Approved	Stipulations/Notes ***
OPERATING COSTS										
51310		Accounts Office Staff								
Kirk,	2170	Classified Payroll	48,000.00	47,470.00	45,441.99	50,600.00	52,834.00	52,834.00	52,834.00	
Lisa	2310	Student Payroll	18,400.00	17,355.00	17,354.45	18,790.00	18,790.00	18,790.00	18,790.00	
	2350	Casual Payroll	0.00	1,575.00	1,563.00	0.00	0.00	0.00	0.00	
	3100	Classified Benefits	23,000.00	22,900.00	20,487.09	23,400.00	24,831.00	24,831.00	24,831.00	
	3200	Benefits	300.00	400.00	396.09	300.00	300.00	300.00	300.00	
		Subtotal	89,700.00	89,700.00	85,242.62	93,090.00	96,755.00	96,755.00	96,755.00	
51320		Accounts Office Supplies								
Kirk,	4010	Supplies	2,400.00	2,400.00	1,085.27	2,000.00	2,000.00	1,500.00	1,500.00	
Lisa	4060	Printing	300.00	300.00	158.22	300.00	300.00	300.00	300.00	
		Subtotal	2,700.00	2,700.00	1,243.49	2,300.00	2,300.00	1,800.00	1,800.00	
51330		Accounts Office System								
Kirk,	4010	Supplies	0.00	190.00	180.53	0.00	0.00	0.00	0.00	
Lisa	5214	Tech. & Prof. Services	16,975.00	16,975.00	3,582.90	0.00	0.00	0.00	0.00	
	5315	Software Maint. & Support	4,460.00	4,270.00	3,985.59	4,200.00	4,900.00	4,900.00	4,900.00	
	6420	Capital	1,500.00	1,500.00	0.00	0.00	0.00	0.00	0.00	
		Subtotal	22,935.00	22,935.00	7,749.02	4,200.00	4,900.00	4,900.00	4,900.00	
51335		Accounts Office Short/Over								
Kirk,	4010	Supplies	0.00	0.00	(6.00)	0.00	0.00	0.00	0.00	
Lisa		Subtotal	0.00	0.00	(6.00)	0.00	0.00	0.00	0.00	
51337		Bad Debt Expense - Student Body Membership								
Kirk,	5914	Bad Debt Expense	7,500.00	7,500.00	0.00	2,500.00	1,360.00	1,360.00	1,360.00	
Lisa		Subtotal	7,500.00	7,500.00	0.00	2,500.00	1,360.00	1,360.00	1,360.00	
51340		Copy Machine								
Shannakian,	4010	Supplies	1,500.00	1,484.00	1,249.80	1,500.00	1,500.00	1,500.00	1,500.00	
Dennis	5350	Equip. Maint. & Repair	3,500.00	3,516.00	3,515.94	3,500.00	3,500.00	3,500.00	3,500.00	
		Subtotal	5,000.00	5,000.00	4,765.74	5,000.00	5,000.00	5,000.00	5,000.00	
51395		Variance								
Kirk,	4010	Supplies	1,000.88	1,000.88	23.80	1,000.46	1,000.43	1,000.43	1,000.43	
Lisa		Subtotal	1,000.88	1,000.88	23.80	1,000.46	1,000.43	1,000.43	1,000.43	
TOTAL OPERATING COSTS			128,835.88	128,835.88	99,018.67	108,090.46	111,315.43	110,815.43	110,815.43	
TOTAL DASB ADMINISTRATIVE			165,815.88	169,615.88	135,052.88	133,270.46	141,935.43	141,435.43	141,435.43	

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ALLOCATIONS										
SPECIAL ALLOCATIONS										
52002		Summer/Fall Allocation								
	7320	Intrafund Transfers	35,000.00	35,000.00	12,393.68	45,366.00	30,000.00	30,000.00	36,441.00	
		Subtotal	35,000.00	35,000.00	12,393.68	45,366.00	30,000.00	30,000.00	36,441.00	
Of the \$35,000 available \$34,999.39 was allocated leaving \$0.61. Out of that \$12,500 was allocated to new accounts and \$22,499.39 was allocated to existing accounts.										
The actual amount used from the \$12,500 in the new accounts is reflected above and the actual amounts used from the \$22,499.39 in the existing accounts are reflected therein.										
52102		Winter/Spring Allocation								
	7320	Intrafund Transfers	35,000.00	44,040.00	7,888.37	45,366.00	30,000.00	30,000.00	36,441.00	
		Subtotal	35,000.00	44,040.00	7,888.37	45,366.00	30,000.00	30,000.00	36,441.00	
Of the \$44,040 available \$42,901 was allocated leaving \$1,139. Out of that \$13,918 was allocated to new accounts and \$28,983 was allocated to existing accounts.										
The actual amount used from the \$13,918 in the new accounts is reflected above and the actual amounts used from the \$28,983 in the existing accounts are reflected therein.										
TOTAL SPECIAL ALLOCATIONS			70,000.00	79,040.00	20,282.05	90,732.00	60,000.00	60,000.00	72,882.00	
Special Allocations to Existing Accts			0.00	(51,482.39)	0.00	0.00	0.00	0.00	0.00	
CONFERENCE/TRAVEL ALLOCATIONS										
52640		DASB/ICC Student Leadership Conference(s)								
	5510	Dom. Conf. & Travel	10,000.00	14,156.39	13,175.06	15,000.00	15,000.00	15,000.00	15,000.00	
		Subtotal	10,000.00	14,156.39	13,175.06	15,000.00	15,000.00	15,000.00	15,000.00	
TOTAL CONFERENCE/TRAVEL ALLOCATIONS			10,000.00	14,156.39	13,175.06	15,000.00	15,000.00	15,000.00	15,000.00	
TOTAL ALLOCATIONS			80,000.00	93,196.39	33,457.11	105,732.00	75,000.00	75,000.00	87,882.00	

Account Number	Object	Account Name	Original 2007-2008	End of Year 2007-2008	End of Year 2007-2008	2008-2009	2009-2010	Finance	Senate	
Budgeter's Name	Code	Object Code Name	Budget *	Budget	Actual **	Budget *	Request	Recommendation	Approved	Stipulations/Notes ***
INTER CLUB COUNCIL										
53100		ICC								
Yumori-Kaku, La Donna	2310	Student Payroll	8,000.00	6,274.00	3,446.50	10,080.00	10,200.00	10,200.00	10,200.00	
	3200	Benefits	200.00	200.00	52.91	250.00	250.00	250.00	250.00	
	4010	Supplies	2,200.00	3,200.00	2,879.62	2,500.00	3,000.00	3,000.00	3,000.00	
	4013	Promotional Items	4,000.00	4,596.00	4,586.43	4,000.00	4,500.00	4,500.00	4,500.00	
	4015	Refreshments/Mtg. Meals	500.00	1,000.00	876.83	600.00	700.00	700.00	700.00	
	4060	Printing	800.00	800.00	655.00	800.00	800.00	800.00	800.00	
	5214	Tech. & Prof. Services	3,450.00	3,450.00	2,780.00	3,450.00	3,600.00	3,600.00	3,600.00	
	5310	Equip. Rental/Leasing	3,000.00	930.25	930.25	1,000.00	1,000.00	1,000.00	1,000.00	
	5350	Equip. Maint. & Repair	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	5620	Telephone	0.00	665.00	390.00	720.00	720.00	720.00	720.00	
	5745	Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	6420	Capital	0.00	2,780.00	2,771.54	0.00	0.00	0.00	0.00	
53210		ICC Chair								
	4015	Refreshments/Mtg. Meals	150.00	150.00	149.45	100.00	100.00	100.00	100.00	
53220		ICC Chair of Finance								
	4015	Refreshments/Mtg. Meals	100.00	100.00	100.00	100.00	100.00	100.00	100.00	
53230		ICC Chair of Programs								
	4015	Refreshments/Mtg. Meals	100.00	100.00	100.00	100.00	100.00	100.00	100.00	
54600		ICC Events Awards *								
	7320	Intrafund Transfers	10,000.00	11,000.00	10,450.00	10,000.00	10,000.00	10,000.00	10,000.00	
54610		Club Travel								
	7320	Intrafund Transfers	11,000.00	11,000.00	5,575.81	11,500.00	11,500.00	8,000.00	8,000.00	
54720		ICC Allocations - New Clubs *								
	7320	Intrafund Transfers	2,000.00	2,800.00	2,600.00	2,000.00	2,000.00	2,000.00	2,000.00	
54730		Club/ICC Allocations								
	7320	Intrafund Transfers	16,500.00	12,954.75	5,352.55	17,800.00	18,430.00	14,930.00	14,930.00	
TOTAL INTER CLUB COUNCIL			62,000.00	62,000.00	43,696.89	65,000.00	67,000.00	60,000.00	60,000.00	
		* ICC Transfers to Fund 44 (Clubs)	0.00	(13,050.00)	(13,050.00)	0.00	0.00	0.00	0.00	

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Budgeter's Name	Code	Object Code Name	2007-2008	2007-2008	2007-2008	2008-2009	2009-2010	Recommendation	Approved	Stipulations/Notes ***
			Budget *	Budget	Actual **	Budget *	Request			
COLLEGE LIFE PROGRAMS										
STUDENT EVENTS & ACTIVITIES										
55105		Movie Tickets								
Yumori-Kaku,	4010	Supplies	28,520.00	43,090.00	43,080.00	46,520.00	53,540.00	53,540.00	53,540.00	
La Donna	5922	Misc. Operating Expense	600.00	900.00	719.03	700.00	1,000.00	1,000.00	1,000.00	
		Subtotal	29,120.00	43,990.00	43,799.03	47,220.00	54,540.00	54,540.00	54,540.00	
55115		Cross Cultural Partnerships								
Hamilton,	2310	Student Payroll	12,000.00	11,834.72	11,834.72	9,675.00	11,775.00	4,200.00	4,200.00	
Webb	3200	Benefits	200.00	188.28	178.33	180.00	180.00	100.00	100.00	
	4010	Supplies	300.00	477.00	476.63	300.00	400.00	400.00	400.00	
	4015	Refreshments/Mtg. Meals	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	
	4060	Printing	0.00	0.00	0.00	0.00	300.00	300.00	300.00	
		Subtotal	12,500.00	12,500.00	12,489.68	10,155.00	15,655.00	5,000.00	5,000.00	
55117		DASB Card Office (DASB Photo ID)								
Dick,	1430	Ce. Sal. Hrlly. Non-Inst.	2,500.00	3,154.86	3,154.87	2,800.00	2,800.00	9,280.00	9,280.00	
Casey	2170	Classified Payroll	9,800.00	12,500.00	12,389.58	10,780.00	10,780.00	12,020.00	12,020.00	
	2310	Student Payroll	2,000.00	2,800.00	2,609.33	2,000.00	6,000.00	1,000.00	1,000.00	
	3100	Classified Benefits	3,900.00	5,400.00	5,132.25	5,000.00	5,000.00	5,000.00	5,000.00	
	3200	Benefits	200.00	200.00	179.13	250.00	250.00	420.00	420.00	
	4010	Supplies	20,000.00	5,435.14	0.00	25,000.00	25,000.00	17,000.00	17,000.00	
	6420	Capital	0.00	8,910.00	0.00	0.00	0.00	0.00	0.00	
		Subtotal	38,400.00	38,400.00	23,465.16	45,830.00	49,830.00	44,720.00	44,720.00	
			\$1840.00 Supplies and \$8723.28 Capital Encumbered to 2008-2009							
55120		DASB Flea Market								
Dick,	1430	Ce. Sal. Hrlly. Non-Inst.	14,325.00	15,125.00	14,803.85	15,760.00	15,760.00	9,280.00	9,280.00	
Casey	2170	Classified Payroll	55,000.00	57,500.00	56,759.15	60,500.00	62,300.00	36,060.00	36,060.00	
	2310	Student Payroll	18,000.00	17,978.41	15,670.17	18,000.00	17,280.00	12,960.00	12,960.00	
	2350	Casual Payroll	2,500.00	2,500.00	1,658.22	3,456.00	3,456.00	3,456.00	3,456.00	
	3100	Classified Benefits	26,000.00	26,000.00	23,873.04	29,700.00	30,000.00	30,000.00	30,000.00	
	3200	Benefits	1,500.00	1,021.59	1,021.59	1,800.00	2,174.00	935.00	935.00	
	4010	Supplies	4,000.00	3,235.00	2,175.87	3,000.00	3,150.00	3,150.00	3,150.00	
	4015	Refreshments/Mtg. Meals	300.00	315.00	314.65	400.00	400.00	400.00	400.00	
	4060	Printing	0.00	0.00	0.00	200.00	200.00	200.00	200.00	
	5214	Tech. & Prof. Services	35,000.00	33,250.00	32,354.24	31,500.00	31,500.00	31,500.00	31,500.00	
	6420	Capital	300.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Subtotal	156,925.00	156,925.00	148,630.78	164,316.00	166,220.00	127,941.00	127,941.00	
55121		Flea Market Short/Over								
Kirk,	4010	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Lisa		Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
55130		Graduation								
Jones-Dulin,	4015	Refreshments/Mtg. Meals	5,000.00	5,000.00	5,000.00	0.00	6,000.00	0.00	6,000.00	
Donna		Subtotal	5,000.00	5,000.00	5,000.00	0.00	6,000.00	0.00	6,000.00	
55156		Multicultural Author Readings Series								
Pesano,	4010	Supplies	0.00	0.00	0.00	0.00	120.00	0.00	0.00	
Julie	4013	Promotional Items	0.00	0.00	0.00	490.00	0.00	0.00	0.00	
Chow,	4015	Refreshments/Mtg. Meals	0.00	0.00	0.00	0.00	925.00	0.00	0.00	
Karen	4060	Printing	400.00	0.00	0.00	400.00	1,200.00	500.00	500.00	
	5214	Tech. & Prof. Services	1,500.00	1,900.00	1,650.00	1,500.00	1,500.00	1,500.00	1,500.00	
	6420	Capital	0.00	0.00	0.00	0.00	600.00	0.00	0.00	
		Subtotal	1,900.00	1,900.00	1,650.00	2,390.00	4,345.00	2,000.00	2,000.00	

Account Number	Object	Account Name	Original	End of Year	End of Year	2008-2009	2009-2010	Finance	Senate	
Budgeter's Name	Code	Object Code Name	2007-2008	2007-2008	2007-2008	2008-2009	2009-2010	Recommendation	Approved	Stipulations/Notes ***
			Budget *	Budget	Actual **	Budget *	Request			
55160		New Student Orientation								
Yumori-Kaku,	4010	Supplies	0.00	100.00	98.73	0.00	50.00	50.00	50.00	
La Donna	4013	Promotional Items	7,200.00	7,100.00	7,039.69	6,700.00	7,600.00	6,100.00	6,100.00	
	4015	Refreshments/Mtg. Meals	450.00	450.00	441.54	400.00	550.00	550.00	550.00	
		Subtotal	7,650.00	7,650.00	7,579.96	7,100.00	8,200.00	6,700.00	6,700.00	
55180		DASB Campus Events								No gift items/prizes/giveaways over \$50
Yumori-Kaku,	4010	Supplies	1,500.00	4,700.00	4,614.03	1,500.00	1,500.00	1,500.00	1,500.00	
La Donna	4015	Refreshments/Mtg. Meals	1,000.00	1,000.00	248.01	1,000.00	1,000.00	1,000.00	1,000.00	
	5214	Tech. & Prof. Services	6,000.00	2,800.00	2,800.00	6,000.00	6,000.00	6,000.00	6,000.00	No Transfers from Tech. & Prof. Services
	5310	Equip. Rental/Leasing	500.00	500.00	500.00	500.00	500.00	500.00	500.00	
		Subtotal	9,000.00	9,000.00	8,162.04	9,000.00	9,000.00	9,000.00	9,000.00	
55185		Visiting Speaker Series								
Izu,	4060	Printing	500.00	500.00	0.00	500.00	500.00	500.00	500.00	
Thomas	5214	Tech. & Prof. Services	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	4,000.00	4,000.00	
		Subtotal	6,500.00	6,500.00	6,000.00	6,500.00	6,500.00	4,500.00	4,500.00	
TOTAL STUDENT EVENTS & ACTIVITIES			266,995.00	281,865.00	256,776.65	292,511.00	320,290.00	254,401.00	260,401.00	
MULTICULTURAL/DIVERSITY										
55505		General Diversity Events								
	7320	Intrafund Transfers	52,000.00	42,960.00	33,927.90	48,655.00	48,655.00	40,000.00	40,000.00	
		Subtotal	52,000.00	42,960.00	33,927.90	48,655.00	48,655.00	40,000.00	40,000.00	
TOTAL MULTICULTURAL/DIVERSITY			52,000.00	42,960.00	33,927.90	48,655.00	48,655.00	40,000.00	40,000.00	
TOTAL COLLEGE LIFE PROGRAMS			318,995.00	324,825.00	290,704.55	341,166.00	368,945.00	294,401.00	300,401.00	

Account Number	Object	Account Name	Original 2007-2008	End of Year 2007-2008	End of Year 2007-2008	2008-2009	2009-2010	Finance	Senate	
Budgeter's Name	Code	Object Code Name	Budget *	Budget	Actual **	Budget *	Request	Recommendation	Approved	Stipulations/Notes ***
COLLEGE SERVICES										
56050		College Life Front Office Assistant								
Shannakian,	2310	Student Payroll	9,000.00	9,000.00	7,237.00	11,290.00	13,500.00	10,800.00	10,800.00	
Dennis	3200	Benefits	150.00	150.00	104.95	175.00	205.00	175.00	175.00	
		Subtotal	9,150.00	9,150.00	7,341.95	11,465.00	13,705.00	10,975.00	10,975.00	
56165		Art On Campus								
Murphy,	4010	Supplies	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	
Brian		Subtotal	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	
		Art On Campus was funded \$3,000 from Special Allocations in 2007-2008								
56200		California History Center								
Izu,	4013	Promotional Items	300.00	300.00	292.50	0.00	0.00	0.00	0.00	
Thomas	4060	Printing	500.00	500.00	300.40	0.00	0.00	0.00	0.00	
	5214	Tech. & Prof. Services	1,000.00	2,000.00	2,000.00	1,000.00	1,000.00	0.00	0.00	
	6420	Capital	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Subtotal	2,800.00	2,800.00	2,592.90	1,000.00	1,000.00	0.00	0.00	
56250		CalWORKs Students								
Alamban,	4010	Supplies	15,000.00	15,000.00	14,735.31	15,000.00	15,000.00	15,000.00	15,000.00	
Carlita		Subtotal	15,000.00	15,000.00	14,735.31	15,000.00	15,000.00	15,000.00	15,000.00	
56260		Career Center								
Lister,	2310	Student Payroll	2,000.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	
Cindy	3200	Benefits	30.00	30.00	30.00	0.00	0.00	0.00	0.00	
		Subtotal	2,030.00	2,030.00	2,030.00	0.00	0.00	0.00	0.00	
56270		Child Development Center								
Harada,	2310	Student Payroll	15,000.00	15,000.00	15,000.00	0.00	40,500.00	0.00	0.00	
Naoko	3200	Benefits	230.00	230.00	230.00	0.00	616.00	0.00	0.00	
		Subtotal	15,230.00	15,230.00	15,230.00	0.00	41,116.00	0.00	0.00	
56300		DASB Scholarships/Book Grants								
	5260	Scholarships/Bookgrants	20,700.00	20,700.00	16,700.00	20,000.00	20,000.00	15,000.00	15,000.00	
		Subtotal	20,700.00	20,700.00	16,700.00	20,000.00	20,000.00	15,000.00	15,000.00	
56349		De Anza Youth Voices United for Change Leadership Conference								
Cruz,	2310	Student Payroll	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	
Mayra	3200	Benefits	0.00	0.00	0.00	0.00	15.00	0.00	0.00	
	4010	Supplies	0.00	200.00	111.37	0.00	300.00	0.00	0.00	
	4013	Promotional Items	0.00	300.00	0.00	0.00	0.00	0.00	0.00	
	4015	Refreshments/Mtg. Meals	0.00	250.00	0.00	0.00	300.00	0.00	0.00	
	4060	Printing	0.00	300.00	59.40	0.00	400.00	0.00	0.00	
	5214	Tech. & Prof. Services	0.00	3,100.00	3,030.00	0.00	3,500.00	0.00	0.00	
	5745	Advertising	0.00	0.00	0.00	0.00	150.00	0.00	0.00	
		Subtotal	0.00	4,150.00	3,200.77	0.00	5,665.00	0.00	0.00	
56350		DLTP-Diversity Leadership Training Project								
Yuen,	2310	Student Payroll	1,700.00	735.21	735.21	1,000.00	3,432.00	0.00	0.00	
Nicky Gonzalez	2350	Casual Payroll	0.00	0.00	0.00	0.00	1,800.00	0.00	0.00	
	3200	Benefits	30.00	15.29	15.29	50.00	227.00	0.00	0.00	
	4010	Supplies	0.00	0.00	0.00	100.00	750.00	0.00	250.00	
	4015	Food	3,000.00	2,600.00	2,600.00	0.00	5,100.00	0.00	0.00	
	4060	Printing	500.00	100.00	100.00	100.00	500.00	0.00	250.00	
	5214	Tech. & Prof. Services	3,000.00	1,250.00	1,250.00	2,000.00	3,000.00	0.00	1,500.00	
	5340	Facilities Rental	0.00	3,529.50	3,529.50	6,750.00	5,000.00	0.00	3,000.00	
		Subtotal	8,230.00	8,230.00	8,230.00	10,000.00	19,809.00	0.00	5,000.00	

Account Number	Object	Account Name	Original	End of Year	End of Year	2008-2009	2009-2010	Finance	Senate	
Budgeter's Name	Code	Object Code Name	2007-2008	2007-2008	2007-2008	2008-2009	2009-2010	Recommendation	Approved	Stipulations/Notes ***
			Budget *	Budget	Actual **	Budget *	Request			
56420		Health Services								
Lomax,	4010	Supplies	4,000.00	4,000.00	3,137.46	0.00	0.00	0.00	0.00	
Mary-Jo	4060	Printing	498.00	498.00	0.00	0.00	0.00	0.00	0.00	
		Subtotal	4,498.00	4,498.00	3,137.46	0.00	0.00	0.00	0.00	
56422		High School Events								
Yumori-Kaku,	4010	Supplies	0.00	0.00	0.00	250.00	0.00	0.00	0.00	
La Donna	4013	Promotional Items	0.00	0.00	0.00	3,000.00	3,800.00	0.00	0.00	
	4015	Refreshments/Mtg. Meals	0.00	0.00	0.00	250.00	300.00	0.00	0.00	
		Subtotal	0.00	0.00	0.00	3,500.00	4,100.00	0.00	0.00	
56425		Honors Program								
Giardino,	1430	Ce. Sal. Hrlly. Non-Inst.	10,500.00	10,500.00	10,500.00	10,500.00	23,500.00	10,000.00	10,000.00	
Alex		Subtotal	10,500.00	10,500.00	10,500.00	10,500.00	23,500.00	10,000.00	10,000.00	
56440		Insider								
Grobman,	4060	Printing	0.00	0.00	0.00	10,000.00	10,000.00	0.00	5,000.00	
Beth	5214	Tech. & Prof. Services	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	
		Subtotal	0.00	0.00	0.00	10,000.00	12,000.00	0.00	5,000.00	
		Insider was funded \$9,500 from Special Allocations in 2007-2008								
56500		La Voz								
Grobman,	2310	Student Payroll	0.00	0.00	0.00	0.00	4,950.00	0.00	0.00	
Beth	3200	Benefits	0.00	0.00	0.00	0.00	75.00	0.00	0.00	
	4060	Printing	20,000.00	22,000.00	22,000.00	23,200.00	29,000.00	20,000.00	20,000.00	
	5510	Dom. Conf. & Travel	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	
		Subtotal	20,000.00	22,000.00	22,000.00	23,200.00	36,525.00	20,000.00	20,000.00	
56540		¡LEAD! Latina/o Empowerment At De Anza								
Coronado,	2310	Student Payroll	0.00	0.00	0.00	1,480.00	1,000.00	0.00	1,000.00	
Marc	3200	Benefits	0.00	0.00	0.00	218.00	152.00	0.00	152.00	
	4060	Printing	0.00	0.00	0.00	0.00	100.00	0.00	0.00	
	5214	Tech. & Prof. Services	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	
	5510	Dom. Conf. & Travel	0.00	0.00	0.00	0.00	1,800.00	0.00	0.00	
		Subtotal	0.00	0.00	0.00	1,698.00	5,052.00	0.00	1,152.00	
56550		Legal Aid								
Shannakian,	5214	Tech. & Prof. Services	7,500.00	7,500.00	6,745.00	11,970.00	20,160.00	10,080.00	10,080.00	
Dennis		Subtotal	7,500.00	7,500.00	6,745.00	11,970.00	20,160.00	10,080.00	10,080.00	
56561		Library - Textbook on Reserve Collection								
Swanner,	4010	Supplies	0.00	0.00	0.00	10,000.00	20,000.00	10,000.00	10,000.00	DASB Sticker on Books
Alex		Subtotal	0.00	0.00	0.00	10,000.00	20,000.00	10,000.00	10,000.00	
56575		Math Performance Success Program (MPSP)								
Hernando,	2310	Student Payroll	14,400.00	14,400.00	14,400.00	21,315.00	27,000.00	18,000.00	18,000.00	
Herminio	3200	Benefits	220.00	220.00	208.81	325.00	410.00	300.00	300.00	
	4013	Promotional Items	0.00	0.00	0.00	500.00	0.00	0.00	0.00	
	5214	Tech. & Prof. Services	0.00	0.00	0.00	600.00	0.00	0.00	0.00	
	6420	Capital	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	
		Subtotal	14,620.00	14,620.00	14,608.81	25,740.00	27,410.00	18,300.00	18,300.00	
56600		Multicultural/International Center								
Kubo,	2310	Student Payroll	3,000.00	3,000.00	2,814.00	0.00	0.00	0.00	0.00	
Duane	3200	Benefits	50.00	50.00	40.81	0.00	0.00	0.00	0.00	
		Subtotal	3,050.00	3,050.00	2,854.81	0.00	0.00	0.00	0.00	

Account Number	Object	Account Name	Original	End of Year	End of Year	2008-2009	2009-2010	Finance	Senate	
Budgeter's Name	Code	Object Code Name	2007-2008	2007-2008	2007-2008	2008-2009	2009-2010	Recommendation	Approved	Stipulations/Notes ***
			Budget *	Budget	Actual **	Budget *	Request			
56650		Outreach Program								
Mieso,	2310	Student Payroll	10,000.00	14,500.00	14,465.77	10,800.00	10,800.00	0.00	0.00	
Rob	3200	Benefits	155.00	255.00	209.77	165.00	165.00	0.00	0.00	
	4010	Supplies	1,500.00	1,500.00	1,499.99	0.00	1,500.00	0.00	0.00	
	4013	Promotional Items	1,200.00	0.00	0.00	0.00	0.00	0.00	0.00	
	4060	Printing	1,300.00	0.00	0.00	0.00	1,500.00	0.00	0.00	
	4209	Banquet Supplies	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	
	5350	Equip. Maint. & Repair	600.00	0.00	0.00	0.00	0.00	0.00	0.00	
	5510	Dom. Conf. & Travel	2,500.00	2,500.00	2,498.17	2,000.00	2,500.00	0.00	0.00	
		Subtotal	18,755.00	18,755.00	18,673.70	12,965.00	16,465.00	0.00	0.00	
56675		Puente Project								
Roberts,	2310	Student Payroll	5,250.00	5,250.00	4,898.50	6,000.00	7,200.00	2,880.00	2,880.00	
Becky	3200	Benefits	80.00	80.00	71.02	92.00	110.00	50.00	50.00	
	4010	Supplies	0.00	0.00	0.00	0.00	300.00	0.00	0.00	
	4013	Promotional Items	300.00	300.00	283.03	0.00	0.00	0.00	0.00	
	4060	Printing	1,200.00	1,150.00	663.51	1,000.00	1,100.00	0.00	0.00	
	5214	Tech. & Prof. Services	1,000.00	1,050.00	1,050.00	0.00	1,500.00	800.00	800.00	
	5510	Dom. Conf. & Travel	0.00	0.00	0.00	0.00	800.00	0.00	0.00	
		Subtotal	7,830.00	7,830.00	6,966.06	7,092.00	11,010.00	3,730.00	3,730.00	
56725		Renew (Re-entry) Project								
McGinley,	2310	Student Payroll	5,280.00	5,280.00	1,520.00	5,940.00	0.00	0.00	0.00	
Renee	3200	Benefits	100.00	100.00	22.04	107.00	0.00	0.00	0.00	
		Subtotal	5,380.00	5,380.00	1,542.04	6,047.00	0.00	0.00	0.00	
56730		Research Mentoring Program								
LaManque,	2310	Student Payroll	0.00	0.00	0.00	8,640.00	8,640.00	2,160.00	2,160.00	
Andrew	3200	Benefits	0.00	0.00	0.00	132.00	132.00	35.00	35.00	
		Subtotal	0.00	0.00	0.00	8,772.00	8,772.00	2,195.00	2,195.00	
56780		Student Computer Donation Program								
Malmgren,	2310	Student Payroll	8,960.00	6,960.00	6,659.06	8,960.00	8,960.00	6,720.00	6,720.00	
Susan	3200	Benefits	140.00	140.00	126.14	136.00	136.00	105.00	105.00	
	4010	Supplies	0.00	2,000.00	1,984.28	0.00	2,000.00	2,000.00	2,000.00	
	5340	Facilities Rental	0.00	0.00	0.00	0.00	1,034.00	0.00	0.00	
		Subtotal	9,100.00	9,100.00	8,769.48	9,096.00	12,130.00	8,825.00	8,825.00	
56790		Student Success and Retention Services								
Coleman,	2310	Student Payroll	25,000.00	28,631.51	28,631.51	25,000.00	45,000.00	19,200.00	19,200.00	
David	3200	Benefits	400.00	466.49	466.49	400.00	684.00	300.00	300.00	
		Subtotal	25,400.00	29,098.00	29,098.00	25,400.00	45,684.00	19,500.00	19,500.00	
56900		Tutorial and Academic Skills Center								
Alves de Lima,	2310	Student Payroll	87,000.00	87,000.00	87,000.00	98,500.00	140,400.00	108,350.00	108,350.00	
Diana	3200	Benefits	2,000.00	2,000.00	1,525.43	1,500.00	2,145.00	1,650.00	1,650.00	
		Subtotal	89,000.00	89,000.00	88,525.43	100,000.00	142,545.00	110,000.00	110,000.00	
56950		Writing and Reading Center (WRC)								
Pesano,	2310	Student Payroll	8,450.00	8,450.00	8,450.00	9,850.00	23,350.00	10,320.00	10,320.00	
Julie	3200	Benefits	130.00	130.00	122.56	150.00	355.00	160.00	160.00	
Chow,		Subtotal	8,580.00	8,580.00	8,572.56	10,000.00	23,705.00	10,480.00	10,480.00	
Karen										
TOTAL COLLEGE SERVICES			297,353.00	307,201.00	292,054.28	337,445.00	525,353.00	264,085.00	275,237.00	

Account Number Budgeter's Name	Object Code	Account Name Object Code Name	Original 2007-2008 Budget *	End of Year 2007-2008 Budget	End of Year 2007-2008 Actual **	2008-2009 Budget *	2009-2010 Request	Finance Recommendation	Senate Approved	Stipulations/Notes ***
DIVISIONAL SUPPORT										
CREATIVE ARTS										
57110		Band								
Farrington,	4010	Supplies	0.00	326.71	326.71	0.00	500.00	200.00	200.00	
Robert	4015	Refreshments/Mtg. Meals	400.00	400.00	200.00	400.00	400.00	200.00	200.00	
	5214	Tech. & Prof. Services	1,500.00	1,354.30	1,205.41	1,200.00	1,200.00	1,200.00	1,200.00	
	5510	Dom. Conf. & Travel	1,000.00	818.99	379.97	1,000.00	1,500.00	1,000.00	1,000.00	
		Subtotal	2,900.00	2,900.00	2,112.09	2,600.00	3,600.00	2,600.00	2,600.00	
57115		Chorale and Vintage Singers								
Glasman,	2350	Casual Payroll	2,160.00	860.00	0.00	2,159.00	2,160.00	0.00	0.00	
Ilan	3200	Benefits	210.00	0.00	0.00	210.00	210.00	0.00	0.00	
	4010	Supplies	0.00	610.00	0.00	0.00	500.00	0.00	0.00	
	5214	Tech. & Prof. Services	1,000.00	1,900.00	1,710.00	1,000.00	2,000.00	2,000.00	2,000.00	
	5340	Facilities Rental	0.00	0.00	0.00	0.00	400.00	0.00	0.00	
	6420	Capital	0.00	0.00	0.00	0.00	800.00	0.00	0.00	
		Subtotal	3,370.00	3,370.00	1,710.00	3,369.00	6,070.00	2,000.00	2,000.00	
57118		Dance Program								
Lucas,	2350	Casual Payroll	0.00	2,514.00	2,514.00	0.00	0.00	0.00	0.00	
Warren	3200	Benefits	0.00	393.00	392.92	0.00	0.00	0.00	0.00	
	4010	Supplies	1,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	
	4015	Refreshments/Mtg. Meals	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	
	4060	Printing	500.00	93.00	0.00	500.00	700.00	0.00	0.00	
	5214	Tech. & Prof. Services	0.00	0.00	0.00	3,000.00	6,000.00	4,000.00	4,000.00	
	5310	Equip. Rental/Leasing	500.00	0.00	0.00	0.00	2,100.00	0.00	0.00	
	5340	Facilities Rental	2,500.00	2,000.00	1,738.50	0.00	0.00	0.00	0.00	
	5745	Advertising	0.00	0.00	0.00	250.00	0.00	0.00	0.00	
		Subtotal	5,000.00	5,000.00	4,645.42	3,750.00	12,800.00	4,000.00	4,000.00	
57120		De Anza Chamber Orchestra								
Farrington,	4010	Supplies	0.00	669.67	669.67	0.00	0.00	0.00	0.00	
Robert	4060	Printing	500.00	0.00	0.00	500.00	500.00	0.00	0.00	
	5214	Tech. & Prof. Services	0.00	0.00	0.00	1,750.00	3,500.00	2,300.00	2,300.00	
	5340	Facilities Rental	2,000.00	1,830.33	1,600.00	0.00	0.00	0.00	0.00	
		Subtotal	2,500.00	2,500.00	2,269.67	2,250.00	4,000.00	2,300.00	2,300.00	
57125		Euphrat Museum								
Rindfleisch,	2310	Student Payroll	260.00	1,100.00	1,100.00	1,425.00	4,720.00	0.00	0.00	
Jan	2350	Casual Payroll	1,660.00	1,585.81	1,585.81	0.00	6,719.00	0.00	0.00	
	3200	Benefits	175.00	188.00	163.32	25.00	723.00	0.00	0.00	
	4010	Supplies	250.00	164.11	164.11	0.00	3,400.00	0.00	0.00	
	4013	Promotional Items	300.00	425.94	425.94	0.00	650.00	0.00	0.00	
	4060	Printing	500.00	534.14	534.14	500.00	4,000.00	0.00	0.00	
	4209	Banquet Supplies	0.00	0.00	0.00	0.00	800.00	0.00	0.00	
	5209	Banquet Services	0.00	0.00	0.00	0.00	225.00	0.00	0.00	
	5214	Tech. & Prof. Services	450.00	525.00	525.00	450.00	6,850.00	0.00	0.00	
		Subtotal	3,595.00	4,523.00	4,498.32	2,400.00	28,087.00	0.00	0.00	

Account Number	Object	Account Name	Original	End of Year	End of Year	2008-2009	2009-2010	Finance	Senate	
Budgeter's Name	Code	Object Code Name	2007-2008	2007-2008	2007-2008	2008-2009	2009-2010	Recommendation	Approved	Stipulations/Notes ***
			Budget *	Budget	Actual **	Budget *	Request			
57130		Jazz Ensemble Performance and Recording								
Farrington,	4010	Supplies	0.00	273.81	273.81	0.00	500.00	200.00	200.00	
Robert	5214	Tech. & Prof. Services	2,200.00	2,326.19	2,321.25	2,200.00	2,500.00	2,200.00	2,200.00	
	5340	Facilities Rental	1,000.00	600.00	400.00	0.00	0.00	0.00	0.00	
	5510	Dom. Conf. & Travel	600.00	600.00	0.00	500.00	500.00	500.00	500.00	
		Subtotal	3,800.00	3,800.00	2,995.06	2,700.00	3,500.00	2,900.00	2,900.00	
57135		Patnoe Jazz Festival								
Farrington,	4060	Printing	0.00	0.00	0.00	0.00	250.00	250.00	250.00	
Robert	5214	Tech. & Prof. Services	3,000.00	3,000.00	2,000.00	3,000.00	4,000.00	2,000.00	2,000.00	
	5340	Facilities Rental	500.00	500.00	0.00	0.00	0.00	0.00	0.00	
	5745	Advertising	500.00	500.00	0.00	250.00	250.00	250.00	250.00	
		Subtotal	4,000.00	4,000.00	2,000.00	3,250.00	4,500.00	2,500.00	2,500.00	
57137		Photography Department								
Castaño,	6420	Capital	0.00	0.00	0.00	0.00	7,967.00	3,200.00	3,200.00	
Wilfredo		Subtotal	0.00	0.00	0.00	0.00	7,967.00	3,200.00	3,200.00	
57145		Student Film and Video Productions								
Lisha,	4010	Supplies	1,000.00	739.19	739.19	0.00	1,900.00	500.00	500.00	
Zaki	4060	Printing	200.00	0.00	0.00	200.00	810.00	0.00	0.00	
	5214	Tech. & Prof. Services	300.00	0.00	0.00	400.00	400.00	0.00	0.00	
	5310	Equip. Rental/Leasing	1,000.00	0.00	0.00	0.00	1,800.00	0.00	0.00	
	5350	Equip. Maint. & Repair	500.00	0.00	0.00	1,000.00	2,100.00	500.00	500.00	
	5745	Advertising	0.00	0.00	0.00	0.00	1,700.00	0.00	0.00	
	6420	Capital	0.00	2,260.81	0.00	0.00	0.00	0.00	0.00	Cannot use DASB Funds for Capital
		Subtotal	3,000.00	3,000.00	739.19	1,600.00	8,710.00	1,000.00	1,000.00	
										\$2260.81 Capital Encumbered to 2008-2009
57150		Vocal Jazz Performance and Recording								
Hawkins,	2350	Casual Payroll	4,050.00	3,740.80	3,725.35	4,030.00	4,090.00	3,850.00	3,850.00	
Michelle	3200	Benefits	400.00	400.00	344.21	391.00	395.00	400.00	400.00	
	4010	Supplies	0.00	0.00	0.00	0.00	200.00	200.00	200.00	
	5214	Tech. & Prof. Services	1,500.00	1,362.50	1,362.50	1,500.00	2,100.00	1,500.00	1,500.00	
	5510	Dom. Conf. & Travel	860.00	1,306.70	1,306.70	860.00	1,665.00	860.00	860.00	
		Subtotal	6,810.00	6,810.00	6,738.76	6,781.00	8,450.00	6,810.00	6,810.00	
57155		Women's Chorus								
Bandermann,	4010	Supplies	300.00	500.00	0.00	0.00	150.00	0.00	0.00	
Billie	4013	Promotional Items	200.00	0.00	0.00	0.00	375.00	0.00	0.00	
	5214	Tech. & Prof. Services	3,000.00	3,000.00	2,700.00	3,000.00	4,350.00	3,000.00	3,000.00	
	5340	Facilities Rental	900.00	900.00	900.00	0.00	500.00	0.00	0.00	
	5745	Advertising	0.00	0.00	0.00	90.00	0.00	0.00	0.00	
		Subtotal	4,400.00	4,400.00	3,600.00	3,090.00	5,375.00	3,000.00	3,000.00	
TOTAL CREATIVE ARTS			39,375.00	40,303.00	31,308.51	31,790.00	93,059.00	30,310.00	30,310.00	

Account Number	Object	Account Name	Original	End of Year	End of Year	2008-2009	2009-2010	Finance	Senate	
Budgeter's Name	Code	Object Code Name	Budget *	Budget	Actual **	Budget *	Request	Recommendation	Approved	Stipulations/Notes ***
ATHLETICS										
57203		Athletics Transportation								
Singh,	5510	Dom. Conf. & Travel	5,000.00	13,499.00	12,521.09	10,000.00	15,000.00	10,000.00	10,000.00	Must rent for only the day of the event
Kulwant		Subtotal	5,000.00	13,499.00	12,521.09	10,000.00	15,000.00	10,000.00	10,000.00	
57205		Athletic Playoffs								
Singh,	5510	Dom. Conf. & Travel	5,000.00	10,000.00	9,997.58	10,000.00	15,000.00	10,000.00	10,000.00	
Kulwant		Subtotal	5,000.00	10,000.00	9,997.58	10,000.00	15,000.00	10,000.00	10,000.00	
57210		Baseball								
Hertler,	5510	Dom. Conf. & Travel	4,500.00	4,500.00	1,969.38	4,000.00	4,600.00	2,000.00	2,000.00	
Scott		Subtotal	4,500.00	4,500.00	1,969.38	4,000.00	4,600.00	2,000.00	2,000.00	
57215		Football								
Atencio,	5510	Dom. Conf. & Travel	6,000.00	5,950.00	5,950.00	6,000.00	6,000.00	6,000.00	6,000.00	
Dan		Subtotal	6,000.00	5,950.00	5,950.00	6,000.00	6,000.00	6,000.00	6,000.00	
57225		Men's Basketball								
Damjanovic,	5510	Dom. Conf. & Travel	4,650.00	4,650.00	4,641.84	4,000.00	6,000.00	4,000.00	4,000.00	
Jason		Subtotal	4,650.00	4,650.00	4,641.84	4,000.00	6,000.00	4,000.00	4,000.00	
57230		Men's and Women's Cross Country								
Mattis,	5510	Dom. Conf. & Travel	1,500.00	1,900.00	1,900.00	2,500.00	4,120.00	2,500.00	2,500.00	
Nick		Subtotal	1,500.00	1,900.00	1,900.00	2,500.00	4,120.00	2,500.00	2,500.00	
57235		Men's Soccer								
Landefeld,	5510	Dom. Conf. & Travel	4,500.00	4,500.00	4,500.00	4,000.00	7,500.00	4,000.00	4,000.00	
Mark		Subtotal	4,500.00	4,500.00	4,500.00	4,000.00	7,500.00	4,000.00	4,000.00	
57240		Men's and Women's Swimming/Diving								
Raykovich,	5510	Dom. Conf. & Travel	1,100.00	1,100.00	1,015.00	2,500.00	4,000.00	2,000.00	2,000.00	
Pete		Subtotal	1,100.00	1,100.00	1,015.00	2,500.00	4,000.00	2,000.00	2,000.00	
57245		Men's Tennis								
Simons,	5510	Dom. Conf. & Travel	1,500.00	1,500.00	1,472.20	1,500.00	3,950.00	1,500.00	1,500.00	
Kelly		Subtotal	1,500.00	1,500.00	1,472.20	1,500.00	3,950.00	1,500.00	1,500.00	
57250		Men's and Women's Track & Field								
Mattis,	5510	Dom. Conf. & Travel	2,700.00	3,761.00	3,761.00	6,000.00	10,320.00	6,500.00	6,500.00	
Nick		Subtotal	2,700.00	3,761.00	3,761.00	6,000.00	10,320.00	6,500.00	6,500.00	
57255		Men's Water Polo								
Grimm,	5510	Dom. Conf. & Travel	800.00	970.00	970.00	750.00	1,500.00	1,500.00	1,500.00	
Tom Richard		Subtotal	800.00	970.00	970.00	750.00	1,500.00	1,500.00	1,500.00	
57260		Women's Badminton								
Landefeld,	5510	Dom. Conf. & Travel	0.00	0.00	0.00	1,000.00	2,800.00	1,000.00	1,000.00	
Mark		Subtotal	0.00	0.00	0.00	1,000.00	2,800.00	1,000.00	1,000.00	
Women's Badminton was last funded \$1,725 in the 2002-2003 DASB Budget and was funded \$1,500 in 2007-2008 from Special Allocations										
57265		Women's Basketball								
Kragalott,	5510	Dom. Conf. & Travel	4,650.00	4,650.00	4,639.28	4,000.00	6,382.00	4,000.00	4,000.00	
Arden		Subtotal	4,650.00	4,650.00	4,639.28	4,000.00	6,382.00	4,000.00	4,000.00	
57270		Women's Cross Country								
Mattis,	5510	Dom. Conf. & Travel	1,500.00	1,100.00	1,014.80	0.00	0.00	0.00	0.00	Combined with Men
Nick		Subtotal	1,500.00	1,100.00	1,014.80	0.00	0.00	0.00	0.00	

Account Number	Object	Account Name	Original 2007-2008	End of Year 2007-2008	End of Year 2007-2008	2008-2009	2009-2010	Finance	Senate	
Budgeter's Name	Code	Object Code Name	Budget *	Budget	Actual **	Budget *	Request	Recommendation	Approved	Stipulations/Notes ***
57275		Women's Soccer								
Owiesny, Cheryl	5510	Dom. Conf. & Travel	4,500.00	4,500.00	4,500.00	4,000.00	10,500.00	4,000.00	4,000.00	
		Subtotal	4,500.00	4,500.00	4,500.00	4,000.00	10,500.00	4,000.00	4,000.00	
57280		Softball								
Pacheco, Rachel		Dom. Conf. & Travel	3,000.00	3,000.00	1,425.00	2,000.00	4,000.00	2,000.00	2,000.00	
		Subtotal	3,000.00	3,000.00	1,425.00	2,000.00	4,000.00	2,000.00	2,000.00	
57285		Women's Swimming/Diving								
Raykovich, Pete	5510	Dom. Conf. & Travel	1,100.00	1,100.00	735.00	0.00	0.00	0.00	0.00	Combined with Men
		Subtotal	1,100.00	1,100.00	735.00	0.00	0.00	0.00	0.00	
57290		Women's Tennis								
Lee-Wheat, Coleen	5510	Dom. Conf. & Travel	1,500.00	1,500.00	1,493.19	1,500.00	2,585.00	1,500.00	1,500.00	
		Subtotal	1,500.00	1,500.00	1,493.19	1,500.00	2,585.00	1,500.00	1,500.00	
57295		Women's Track & Field								
Mattis, Nick	5510	Dom. Conf. & Travel	2,700.00	2,639.00	2,639.00	0.00	0.00	0.00	0.00	Combined with Men
		Subtotal	2,700.00	2,639.00	2,639.00	0.00	0.00	0.00	0.00	
57297		Women's Volleyball								
Guevara, Dawnis	5510	Dom. Conf. & Travel	2,000.00	1,675.00	1,675.00	2,000.00	3,500.00	2,000.00	2,000.00	
		Subtotal	2,000.00	1,675.00	1,675.00	2,000.00	3,500.00	2,000.00	2,000.00	
57298		Women's Water Polo								
Schmit, Emily	5510	Dom. Conf. & Travel	800.00	0.00	0.00	750.00	3,155.00	1,500.00	1,500.00	
		Subtotal	800.00	0.00	0.00	750.00	3,155.00	1,500.00	1,500.00	
TOTAL ATHLETICS			59,000.00	72,494.00	66,819.36	66,500.00	110,912.00	66,000.00	66,000.00	

Account Number Budgeter's Name	Object Code	Account Name Object Code Name	Original 2007-2008 Budget *	End of Year 2007-2008 Budget	End of Year 2007-2008 Actual **	2008-2009 Budget *	2009-2010 Request	Finance Recommendation	Senate Approved	Stipulations/Notes ***
PHYSICAL EDUCATION										
57440										
Lifetime Fitness and Wellness Center										
Jones,	5315	Software Maint. & Support	0.00	699.00	699.00	0.00	0.00	0.00	0.00	
C. J.	5350	Equip. Maint. & Repair	6,000.00	5,301.00	2,012.42	0.00	5,600.00	5,600.00	5,600.00	
	6420	Capital	0.00	0.00	0.00	0.00	11,400.00	0.00	0.00	
		Subtotal	6,000.00	6,000.00	2,711.42	0.00	17,000.00	5,600.00	5,600.00	
57450										
Massage Therapy Program										
Forman,	2310	Student Payroll	0.00	0.00	0.00	0.00	5,400.00	0.00	0.00	
Jeffrey	3200	Benefits	0.00	0.00	0.00	0.00	85.00	0.00	0.00	
	4010	Supplies	1,000.00	1,000.00	1,000.00	0.00	2,000.00	1,000.00	1,000.00	
		Subtotal	1,000.00	1,000.00	1,000.00	0.00	7,485.00	1,000.00	1,000.00	
TOTAL PHYSICAL EDUCATION			7,000.00	7,000.00	3,711.42	0.00	24,485.00	6,600.00	6,600.00	
BIOLOGICAL AND HEALTH SCIENCES										
57520										
Environmental Studies Area										
Martinez,	4010	Supplies	3,000.00	3,000.00	2,984.99	2,000.00	4,500.00	3,000.00	3,000.00	
Diana		Subtotal	3,000.00	3,000.00	2,984.99	2,000.00	4,500.00	3,000.00	3,000.00	
TOTAL BIOLOGICAL AND HEALTH SCIENCES			3,000.00	3,000.00	2,984.99	2,000.00	4,500.00	3,000.00	3,000.00	
SPECIAL EDUCATION										
57610										
Adapted Physical Education										
Haynes,	4010	Supplies	0.00	0.00	0.00	0.00	250.00	250.00	250.00	
Jim	4015	Refreshments/Mtg. Meals	0.00	0.00	0.00	0.00	1,050.00	1,050.00	1,050.00	
	4209	Banquet Supplies	1,300.00	1,300.00	1,300.00	1,300.00	0.00	0.00	0.00	
		Subtotal	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	
57620										
DSS Computer Assisted Lab (CAL)										
Glapion,	2310	Student Payroll	4,401.00	4,401.00	805.50	4,620.00	4,620.00	3,000.00	3,000.00	
Kevin	3200	Benefits	70.00	70.00	55.87	84.00	84.00	50.00	50.00	
		Subtotal	4,471.00	4,471.00	861.37	4,704.00	4,704.00	3,050.00	3,050.00	
57625										
DSS/EDC Spring Celebration										
Glapion,	4010	Supplies	0.00	0.00	0.00	0.00	0.00	100.00	100.00	
Kevin	4015	Refreshments/Mtg. Meals	0.00	0.00	0.00	0.00	0.00	900.00	900.00	
	4209	Banquet Supplies	1,000.00	800.00	649.12	800.00	900.00	0.00	0.00	
	5209	Banquet Services	0.00	200.00	200.00	100.00	100.00	0.00	0.00	
	5214	Tech. & Prof. Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Subtotal	1,000.00	1,000.00	849.12	900.00	1,000.00	1,000.00	1,000.00	
TOTAL SPECIAL EDUCATION			6,771.00	6,771.00	3,010.49	6,904.00	7,004.00	5,350.00	5,350.00	

Account Number	Object	Account Name	Original 2007-2008	End of Year 2007-2008	End of Year 2007-2008	2008-2009	2009-2010	Finance	Senate	
Budgeter's Name	Code	Object Code Name	Budget *	Budget	Actual **	Budget *	Request	Recommendation	Approved	Stipulations/Notes ***
LANGUAGE ARTS										
57760		Red Wheelbarrow Literary Magazine								
Splitter,	4060	Printing	1,000.00	1,000.00	1,000.00	1,000.00	1,600.00	800.00	800.00	Student Edition Only
Randolph		Subtotal	1,000.00	1,000.00	1,000.00	1,000.00	1,600.00	800.00	800.00	
TOTAL LANGUAGE ARTS			1,000.00	1,000.00	1,000.00	1,000.00	1,600.00	800.00	800.00	
SOCIAL SCIENCE										
57810		Administration of Justice								
Irvin,	5214	Tech. & Prof. Services	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	
Howard	5510	Dom. Conf. & Travel	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	
		Subtotal	0.00	0.00	0.00	0.00	3,200.00	0.00	0.00	
TOTAL SOCIAL SCIENCE			0.00	0.00	0.00	0.00	3,200.00	0.00	0.00	
INTERCULTURAL/INTERNATIONAL STUDIES										
57910		Asian Pacific American Leadership Institute (APALI)								
Chang,	2310	Student Payroll	0.00	4,320.00	4,320.00	0.00	0.00	0.00	0.00	
Michael	3200	Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Kubo,	4010	Supplies	0.00	3,313.73	2,349.68	0.00	1,240.00	0.00	0.00	
Duane	4013	Promotional Items	2,200.00	0.00	0.00	0.00	0.00	0.00	0.00	
	4060	Printing	600.00	1,552.27	1,552.27	1,200.00	4,195.00	0.00	0.00	
	5214	Tech. & Prof. Services	2,000.00	0.00	0.00	2,500.00	4,237.00	0.00	0.00	
	6420	Capital	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	
		Subtotal	4,800.00	9,186.00	8,221.95	3,700.00	10,672.00	0.00	0.00	
TOTAL INTERCULTURAL/INTERNATIONAL STUDIES			4,800.00	9,186.00	8,221.95	3,700.00	10,672.00	0.00	0.00	
TOTAL DIVISIONAL SUPPORT			120,946.00	139,754.00	117,056.72	111,894.00	255,432.00	112,060.00	112,060.00	

Account Number	Object	Account Name	Original 2007-2008	End of Year 2007-2008	End of Year 2007-2008	2008-2009	2009-2010	Finance	Senate	
Budgeter's Name	Code	Object Code Name	Budget *	Budget	Actual **	Budget *	Request	Recommendation	Approved	Stipulations/Notes ***
** NEW ACCOUNT REQUESTS FOR 2009-2010**										
		¡ANDALE!								
Coronado,	4010	Supplies	0.00	0.00	0.00	0.00	300.00	0.00	0.00	
Marc	4015	Refreshments/Mtg. Meals	0.00	0.00	0.00	0.00	3,100.00	0.00	0.00	
	4060	Printing	0.00	0.00	0.00	0.00	600.00	0.00	0.00	
	5214	Tech. & Prof. Services	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	
	5510	Dom. Conf. & Travel	0.00	0.00	0.00	0.00	600.00	0.00	0.00	
		Subtotal	0.00	0.00	0.00	0.00	5,600.00	0.00	0.00	
		Admissions and Student System Testing								
Moberg,	2310	Student Payroll	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	
Kathleen	3200	Benefits	0.00	0.00	0.00	0.00	152.00	0.00	0.00	
	4015	Refreshments/Mtg. Meals	0.00	0.00	0.00	0.00	500.00	0.00	0.00	
		Subtotal	0.00	0.00	0.00	0.00	10,652.00	0.00	0.00	
		Dance Master Class Series								
Lucas,	5214	Tech. & Prof. Services	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	
Warren		Subtotal	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	
		DASB Campus Environment and Sustainability (CES) Committee								
Lee,	4010	Supplies	0.00	0.00	0.00	0.00	150.00			
Sean	4015	Refreshments/Mtg. Meals	0.00	0.00	0.00	0.00	500.00			
	4060	Printing	0.00	0.00	0.00	0.00	150.00			
		Subtotal	0.00	0.00	0.00	0.00	800.00	650.00	650.00	
		EOPS								
Robles,	4010	Supplies	0.00	0.00	0.00	0.00	39,000.00	0.00	0.00	
George		Subtotal	0.00	0.00	0.00	0.00	39,000.00	0.00	0.00	
		Internship Program, Foothill-De Anza Community College								
Criddle,	2310	Student Payroll	0.00	0.00	0.00	0.00	11,520.00	0.00	0.00	
Maria (Vicky)	3200	Benefits	0.00	0.00	0.00	0.00	175.00	0.00	0.00	
		Subtotal	0.00	0.00	0.00	0.00	11,695.00	0.00	0.00	
		Global Warming Solutions								
Kaufman,	2310	Student Payroll	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	
Cynthia	3200	Benefits	0.00	0.00	0.00	0.00	16.00	0.00	0.00	
	4015	Refreshments/Mtg. Meals	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	
	4060	Printing	0.00	0.00	0.00	0.00	500.00	0.00	0.00	
	5214	Tech. & Prof. Services	0.00	0.00	0.00	0.00	100.00	0.00	0.00	
		Subtotal	0.00	0.00	0.00	0.00	3,116.00	0.00	0.00	
		Listening and Speaking Lab								
Ifft,	2310	Student Payroll	0.00	0.00	0.00	0.00	5,940.00	0.00	0.00	
MaryAnne	2350	Casual Payroll	0.00	0.00	0.00	0.00	7,886.00	0.00	0.00	
	3200	Benefits	0.00	0.00	0.00	0.00	855.00	0.00	0.00	
	4010	Supplies	0.00	0.00	0.00	0.00	800.00	0.00	0.00	
	4060	Printing	0.00	0.00	0.00	0.00	1,020.00	0.00	0.00	
	5350	Equip. Maint. & Repair	0.00	0.00	0.00	0.00	200.00	0.00	0.00	
		Subtotal	0.00	0.00	0.00	0.00	16,701.00	0.00	0.00	
		Textbook Affordability Fund								
Ahrens,	5214	Tech. & Prof. Services	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	
Patrick		Subtotal	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	
TOTAL NEW ACCOUNT REQUESTS			0.00	0.00	0.00	0.00	127,564.00	650.00	650.00	

Account Number	Object	Account Name	Original 2007-2008	End of Year 2007-2008	End of Year 2007-2008	2008-2009	2009-2010	Finance	Senate	
Budgeter's Name	Code	Object Code Name	Budget *	Budget	Actual **	Budget *	Request	Recommendation	Approved	Stipulations/Notes ***
SUBTOTALS										
		DASB Administrative	165,815.88	169,615.88	135,052.88	133,270.46	141,935.43	141,435.43	141,435.43	
		Special Allocations	70,000.00	79,040.00	20,282.05	90,732.00	60,000.00	60,000.00	72,882.00	
		Special Allocations to Capital, Travel, and Existing Accts	0.00	(51,482.39)	0.00	0.00	0.00	0.00	0.00	
		Conference/Travel Allocations	10,000.00	14,156.39	13,175.06	15,000.00	15,000.00	15,000.00	15,000.00	
		Inter Club Council (ICC)	62,000.00	62,000.00	43,696.89	65,000.00	67,000.00	60,000.00	60,000.00	
		ICC Transfers to Fund 44 (Clubs)	0.00	(13,050.00)	(13,050.00)	0.00	0.00	0.00	0.00	
		College Life Programs	318,995.00	324,825.00	290,704.55	341,166.00	368,945.00	294,401.00	300,401.00	
		College Services	297,353.00	307,201.00	292,054.28	337,445.00	525,353.00	264,085.00	275,237.00	
		Creative Arts	39,375.00	40,303.00	31,308.51	31,790.00	93,059.00	30,310.00	30,310.00	
		Athletics	59,000.00	72,494.00	66,819.36	66,500.00	110,912.00	66,000.00	66,000.00	
		Physical Education	7,000.00	7,000.00	3,711.42	0.00	24,485.00	6,600.00	6,600.00	
		Biological & Health Sciences	3,000.00	3,000.00	2,984.99	2,000.00	4,500.00	3,000.00	3,000.00	
		Special Education	6,771.00	6,771.00	3,010.49	6,904.00	7,004.00	5,350.00	5,350.00	
		Language Arts	1,000.00	1,000.00	1,000.00	1,000.00	1,600.00	800.00	800.00	
		Social Science	0.00	0.00	0.00	0.00	3,200.00	0.00	0.00	
		Intercultural/International Studies	4,800.00	9,186.00	8,221.95	3,700.00	10,672.00	0.00	0.00	
		New Account Requests	0.00	0.00	0.00	0.00	127,564.00	650.00	650.00	
		TOTAL	1,045,109.88	1,032,059.88	898,972.43	1,094,507.46	1,561,229.43	947,631.43	977,665.43	
							Total Available to Allocate	977,665.43		
							Amount Remaining to Allocate	30,034.00	0.00	
							Difference Between Total to Allocate and Total Requests	(583,564.00)		