

2011-2012 DASB Budget Revenue								2011-2012 Budget
Account #	Account Name	2008-2009 Budget	2008-2009 Actual	2009-2010 Budget	2009-2010 Actual	2010-2011 Budget	2010-2011 Actual on 12/31/10	
DASB Card Sales								
41-41100	Card Sales	420,000	474,568	440,000	493,602	470,000	279,060	711,000
	Subtotal	420,000	474,568	440,000	493,602	470,000	279,060	711,000
Student Events & Activities								
41-42050	Movie Tickets-Silver+Classic	24,000	22,272	25,500	21,181	25,250	9,996	23,500
41-42055	Movie Tickets-Gold+Platinum	22,500	34,600	28,000	43,400	58,300	18,121	47,050
41-42090	DASB Card Replacement	1,000	3,295	3,000	4,865	3,000	2,065	3,000
41-42095	DASB Fundraisers	0	0	0	0	0	0	500
41-42100	Bike Corral Access Fee	0	0	0	0	0	0	500
41-42200	Flea Market	365,000	321,200	325,000	311,814	320,000	172,599	300,000
41-42300	Flea Market Late Departure/Clean-up Fee	0	1,050	500	550	500	135	500
41-42400	Misc.Income	0	170	0	150	0	0	0
	Subtotal	412,500	382,587	382,000	381,960	407,050	202,915	375,050
Investment Income								
41-44100	Interest Income	55,000	32,450	40,000	13,200	20,000	2,680	11,000
	Subtotal	55,000	32,450	40,000	13,200	20,000	2,680	11,000
	Total Revenue	887,500	889,604	862,000	888,762	897,050	484,655	1,097,050
Plus Prior Year Fund Balance:								
	Prior Year Fund Balance	207,007.46		115,665.43		141,072.61		111,321.85
	Total Available to Allocate	1,094,507.46		977,665.43		1,038,122.61		1,208,371.85

1/15/2011