

<b>2012-2013 DASB Budget Revenue</b>								<b>2012-2013 Budget</b>
<b>Account #</b>	<b>Account Name</b>	<b>2009-2010 Budget</b>	<b>2009-2010 Actual</b>	<b>2010-2011 Budget</b>	<b>2010-2011 Actual</b>	<b>2011-2012 Budget</b>	<b>2011-2012 Actual</b>	
							<b>on 12/31/11</b>	
<b>DASB Card Sales</b>								
41-41100	Card Sales	440,000	493,602	470,000	468,594	711,000	391,980	702,000
	Subtotal	<b>440,000</b>	<b>493,602</b>	<b>470,000</b>	<b>468,594</b>	<b>711,000</b>	<b>391,980</b>	<b>702,000</b>
<b>Student Events &amp; Activities</b>								
41-42050	Movie Tickets-Silver+Classic	25,500	21,181	25,250	23,726	23,500	9,804	24,000
41-42055	Movie Tickets-Gold+Platinum	28,000	43,400	58,300	48,415	47,050	25,448	49,500
41-42090	DASB Card Replacement	3,000	4,865	3,000	4,730	3,000	2,480	4,500
41-42095	DASB Fundraisers	0	0	0	106	500	0	0
41-42100	Bike Corral Access Fee	0	0	0	100	500	136	500
41-42200	Flea Market	325,000	311,814	320,000	305,670	300,000	177,938	300,000
41-42300	Flea Market Late Departure/Clean-up Fee	500	550	500	135	500	0	0
41-42400	Misc.Income	0	150	0	0	0	0	0
	Subtotal	<b>382,000</b>	<b>381,960</b>	<b>407,050</b>	<b>382,882</b>	<b>375,050</b>	<b>215,806</b>	<b>378,500</b>
<b>Investment Income</b>								
41-44100	Interest Income	40,000	13,200	20,000	9,407	11,000	2,357	9,500
	Subtotal	<b>40,000</b>	<b>13,200</b>	<b>20,000</b>	<b>9,407</b>	<b>11,000</b>	<b>2,357</b>	<b>9,500</b>
	<b>Total Revenue</b>	<b>862,000</b>	<b>888,762</b>	<b>897,050</b>	<b>860,883</b>	<b>1,097,050</b>	<b>610,143</b>	<b>1,090,000</b>
<b>Plus Prior Year Fund Balance:</b>								
	Prior Year Fund Balance	115,665.43		141,072.61		111,321.85		150,463.79
	<b>Total Available to Allocate</b>	<b>977,665.43</b>		<b>1,038,122.61</b>		<b>1,208,371.85</b>		<b>1,240,463.79</b>

1/5/2012