

BUDGET PRESENTATION 2026-2027



DASG
Student Representatives

Meet the Senate!



Senate Accomplishments

01

Expanded Bike Program
~30 new E-bikes

DASG Scholarships

\$30,000 in DASG scholarships

03

02

Increased number of Events

Homecoming, Town Hall, Destress Week, Lights out, Spring Carnival, Resource Fairs, Mini-Flea Market, Flea Market, and more!

ICE awareness Marketing Campaign
“Know your rights” campaign to address ICE

04

Meet the Finance Committee!

Chair of Finance - Alan Ma

Budget Analyst - Kyle Krawez

Budget Analyst - Thin Thida Soe

Budget Analyst - Jacob Kao

President - Jayven Huang

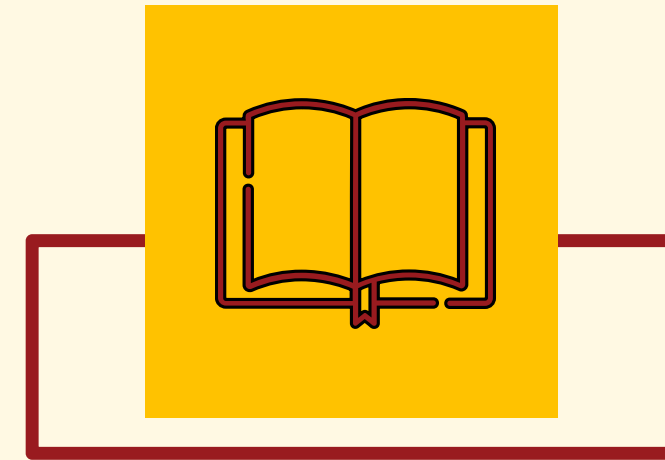


Necessary Improvements



Intern Projects

Major requests reviewed
by interns



Rubric Changes

Impact, Reliance on DASG
Funding, & Active Student
Involvement

Timeline

Winter Quarter

Finance + Senate
Deliberations

01

03

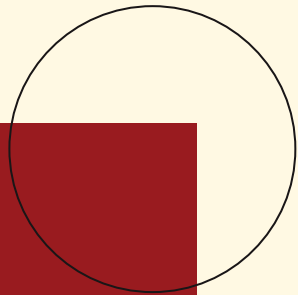
02

Fall Quarter

Collect & Interview
Program Requests

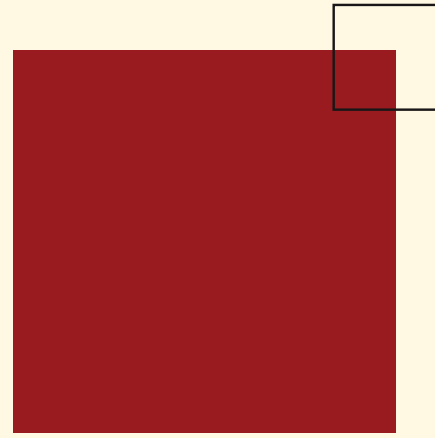
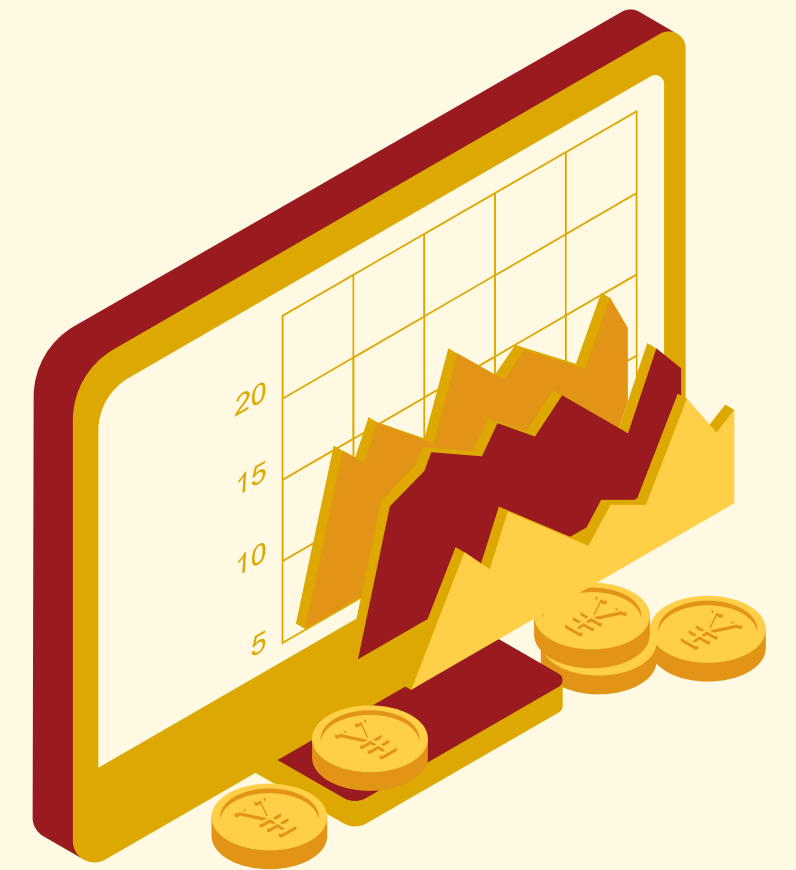
Spring Quarter

FHDA Approval



Fund

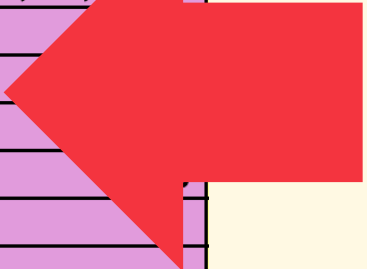
41



Fund 41 Overview

Account Name Line-Item/Object Code Description	Last Fiscal Year				This Fiscal Year	Next Fiscal Year		
	Original 2024-2025 Budget	End of Year 2024-2025 Budget	End of Year 2024-2025 Actual Spent *	End of Year 2024-2025 Unspent *	2025-2026 Budget	2026-2027 Request	Finance Recommendation	Senate Approved
DASG Government Costs	155,650.00	175,725.00	141,338.37	34,386.63	147,300.00	266,380.00	164,930.00	165,080.00
DASG Support Costs	625,063.12	625,063.12	429,461.51	195,601.61	505,408.98	552,932.30	552,932.30	552,932.30
Inter Club Council (ICC)	30,000.00	21,875.00	7,364.03	14,510.97	29,000.00	55,900.00	43,180.00	48,245.00
DASG Programs and Services	367,699.00	362,624.00	246,596.92	116,027.08	373,225.00	473,154.00	467,704.00	497,704.00
Campus Events and Services	189,557.00	194,982.00	101,574.52	93,407.48	215,472.00	386,317.00	167,772.00	181,584.00
Athletics	10,000.00	10,000.00	9,972.96	27.04	0.00	45,000.00	0.00	0.00
Biological & Health Sciences	2,400.00	2,400.00	2,400.00	0.00	3,000.00	2,850.00	2,850.00	2,850.00
Language Arts	1,000.00	1,000.00	1,000.00	0.00	2,150.00	1,000.00	1,000.00	1,000.00
Special Allocations	176,382.00	176,382.00	7,943.48	147,263.52	160,011.00	431,118.00	431,118.00	380,091.00
Special Allocations to Existing Accts	0.00	(21,175.00)	0.00	0.00	0.00	0.00	0.00	0.00
Special Allocations Encumbered from Prior Year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EcoFund Project Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
New Account Requests	0.00	0.00	0.00	0.00	0.00	78,205.00	24,222.00	26,222.00
TOTAL	1,557,751.12	1,548,876.12	947,651.79	601,224.33	1,435,566.98	2,292,856.30	1,855,708.30	1,855,708.30
ICC Transfers to Fund 44 (Clubs)	0.00	(8,875.00)	(8,875.00)	0.00	0.00	0.00	0.00	0.00
TOTAL Adjusted for Transfers to Fund 44	1,557,751.12	1,540,001.12	938,776.79	601,224.33	1,435,566.98	2,292,856.30	1,855,708.30	1,855,708.30
							1,855,708.30	
							0.00	
							(437,148.00)	

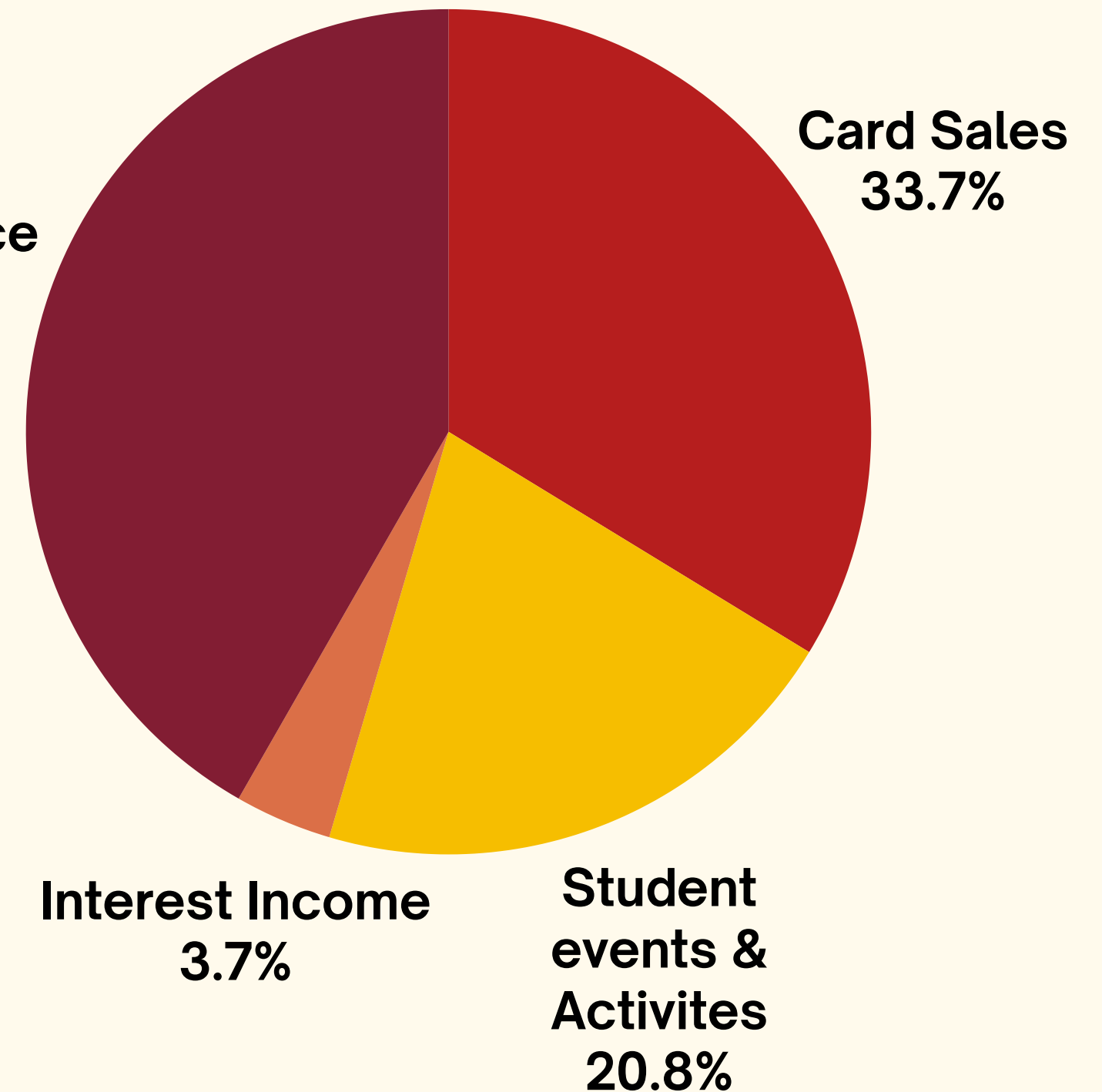
1,855,708.30



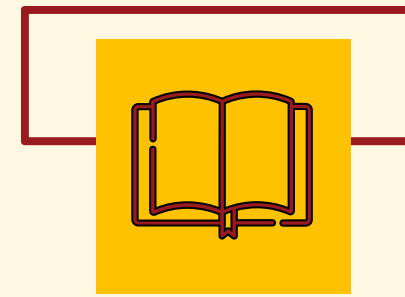
FUND 41 REVENUE

- Card Sales: **\$635,000**
- Student Events & Activities: **\$392,150**
- Interest Income: **\$70,000**
- Prior Year Balance: **\$785,558.30**

TOTAL REVENUE: \$1,855,708.00

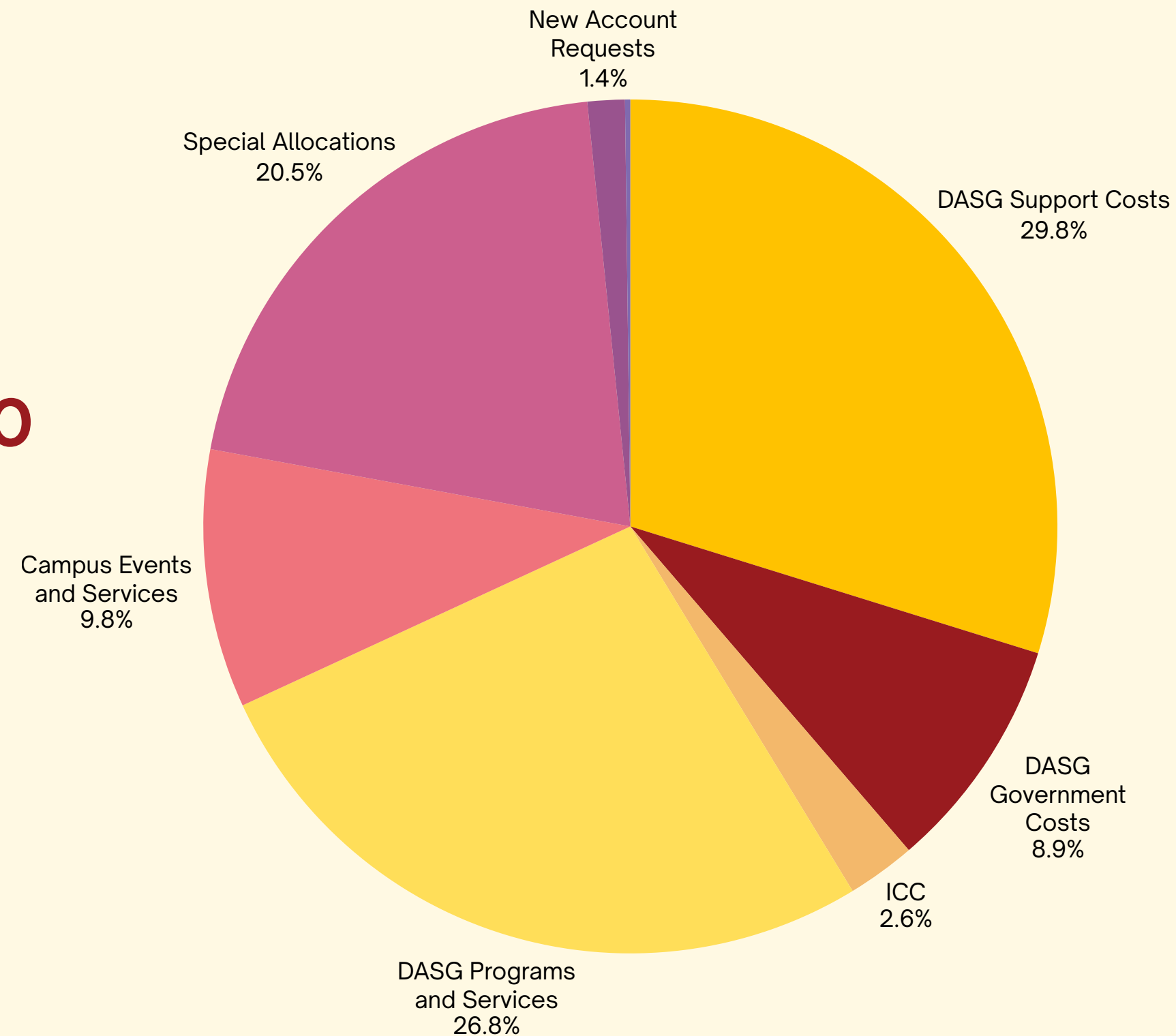


Fund 41 Budget

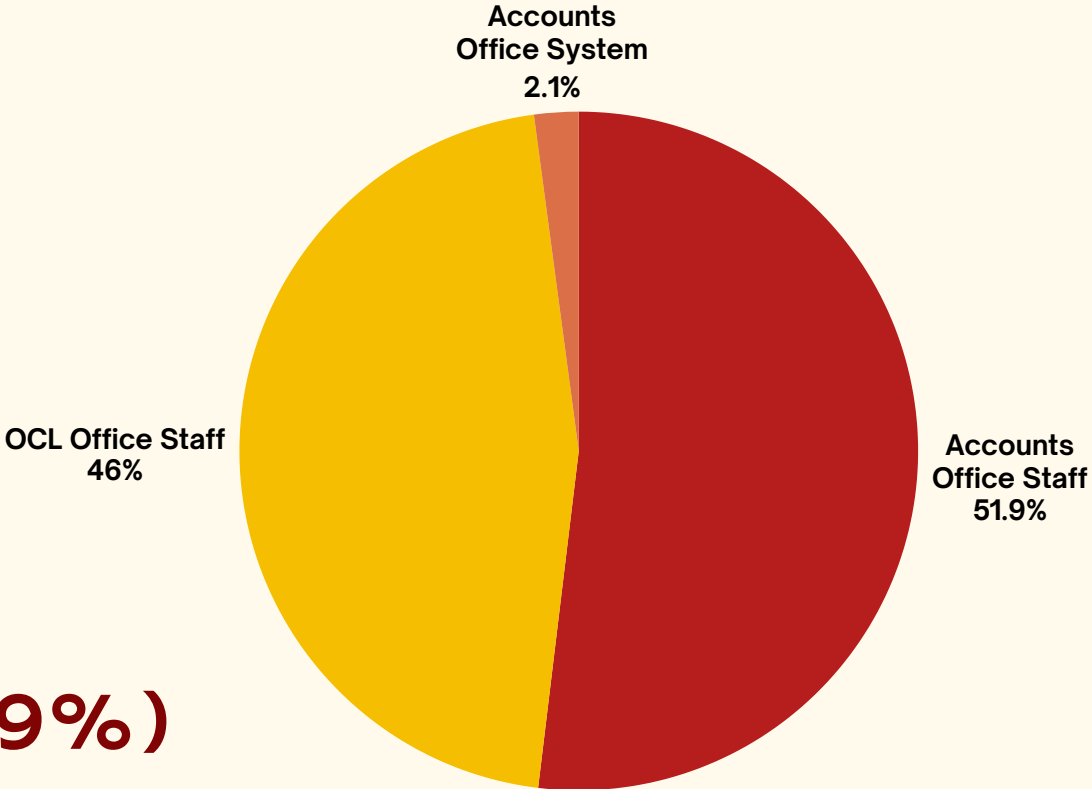


- **DASG Supports Costs: \$553,000**
- **DASG Government Costs: \$165,000**
- **ICC: \$48,000**
- **DASG Programs & Services: \$498,000**
- **Campus Events & Services: \$181,500**
- **Special Allocations: \$380,000**
- **New Account Requests: \$26,000**
- **Divisional Support: \$3,850**

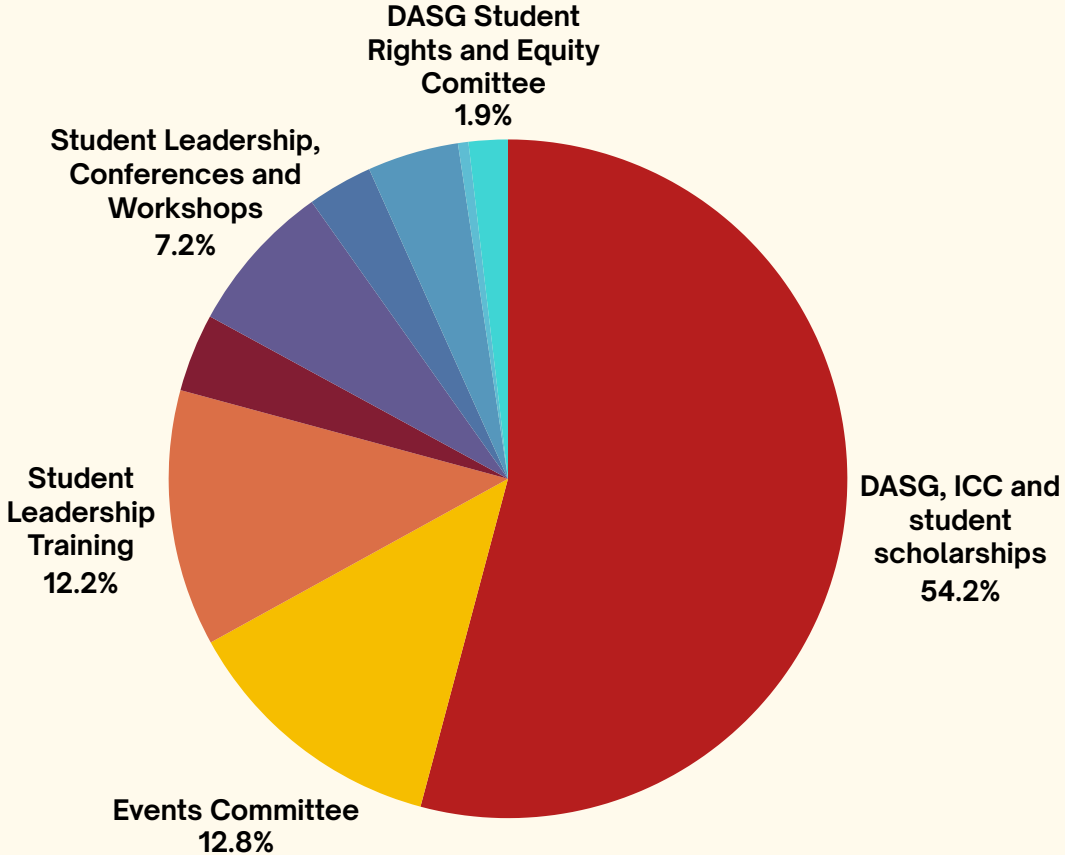
TOTAL BUDGET: \$1,855,708.00



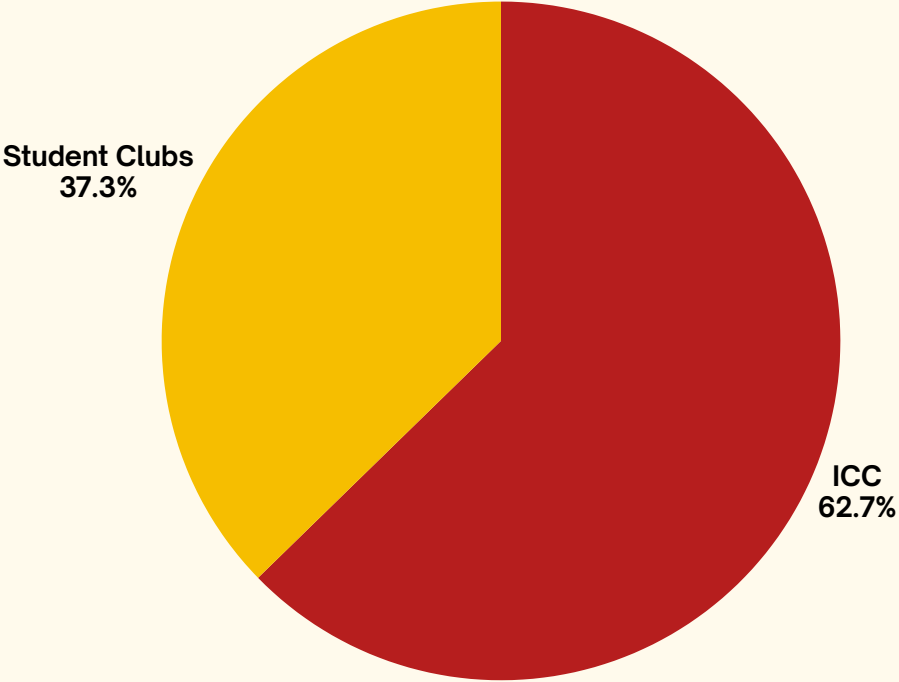
DASG Support Costs (29.79%)



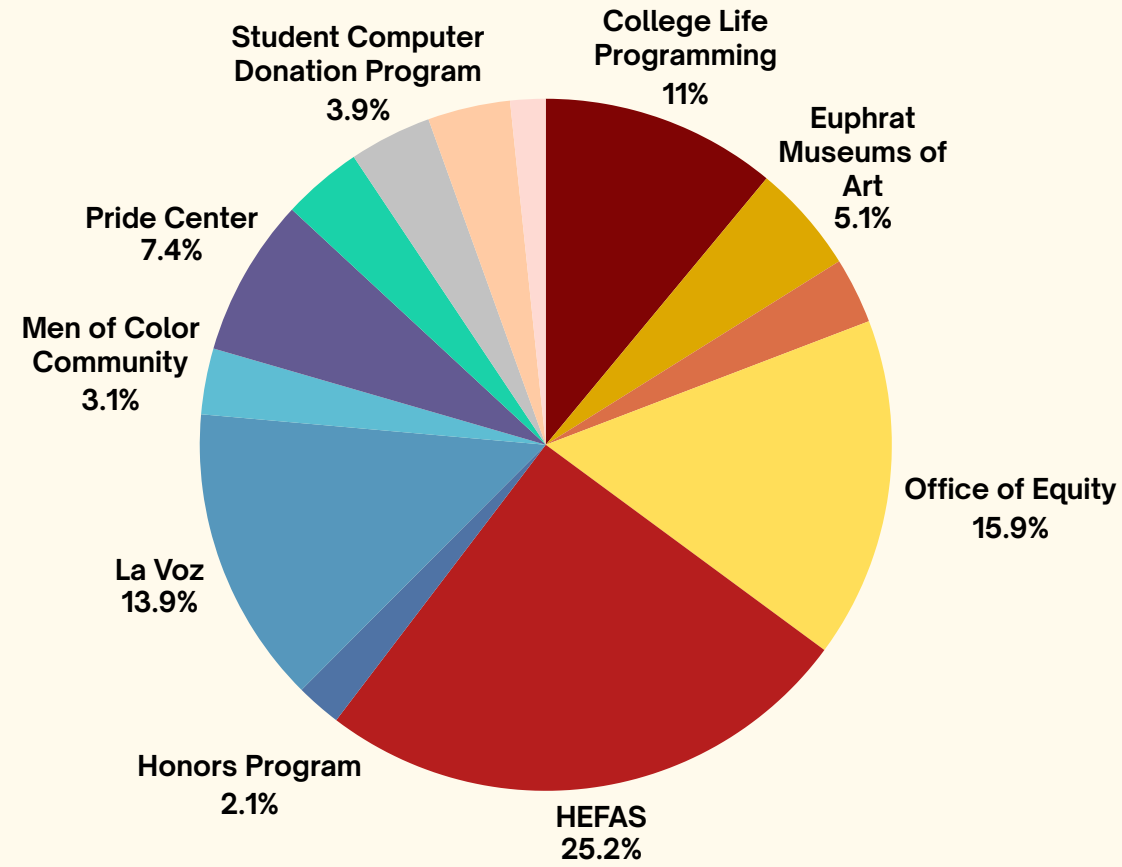
DASG Government Costs (8.89%)



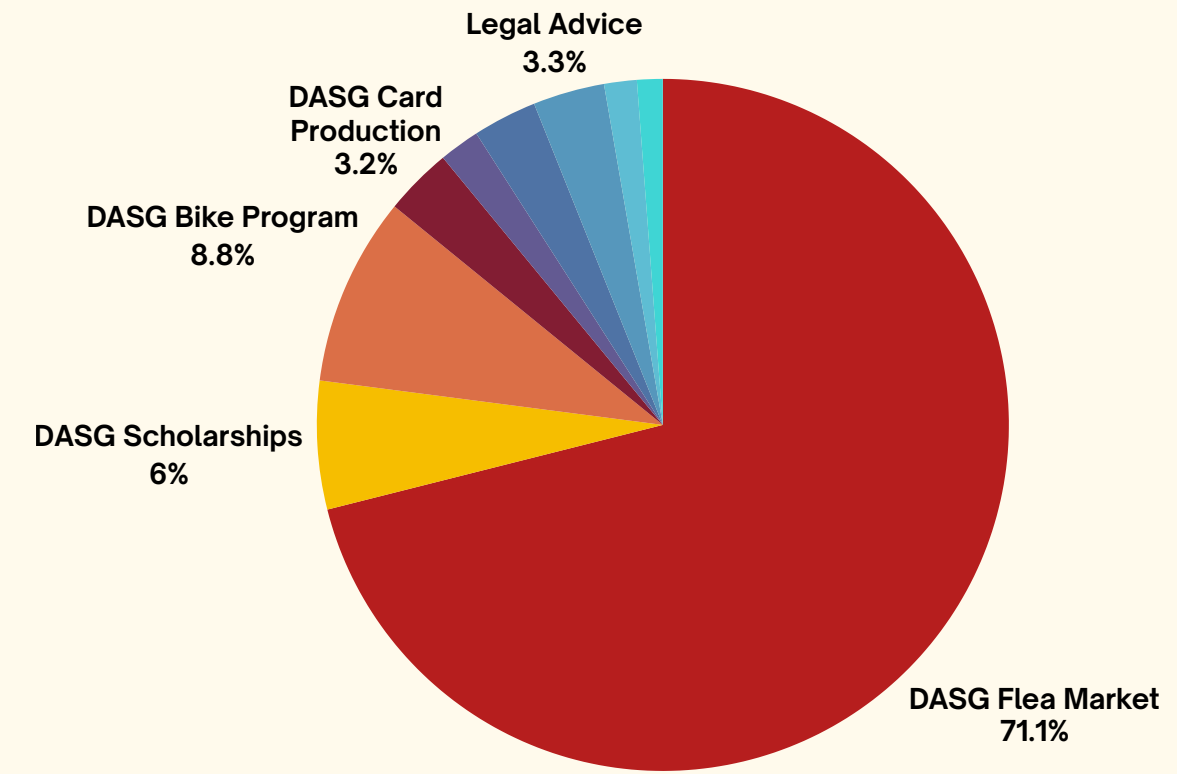
ICC and Clubs (2.29%)



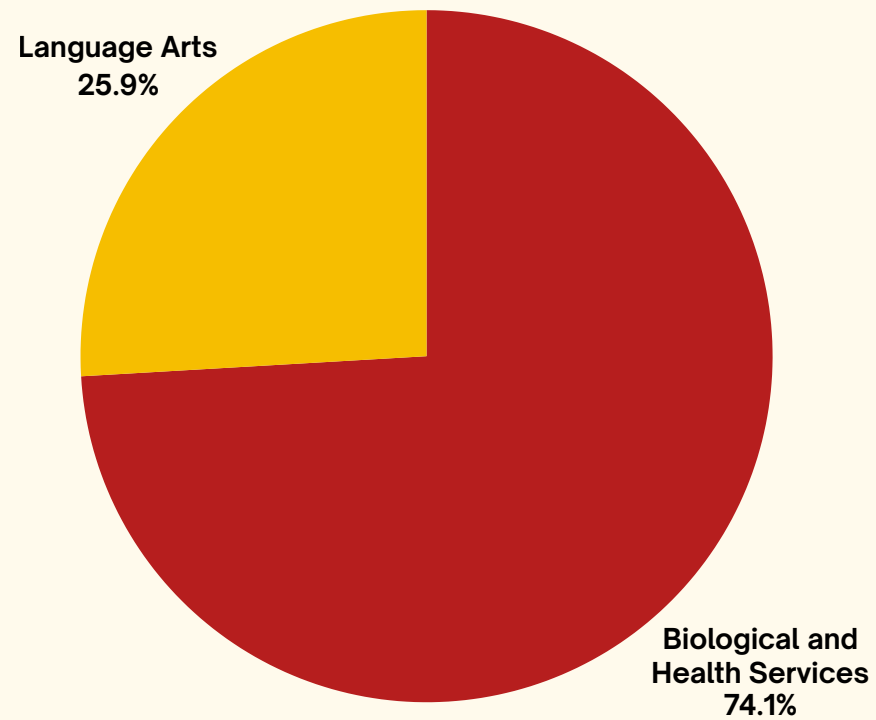
Campus Programs and Services (9.78%)



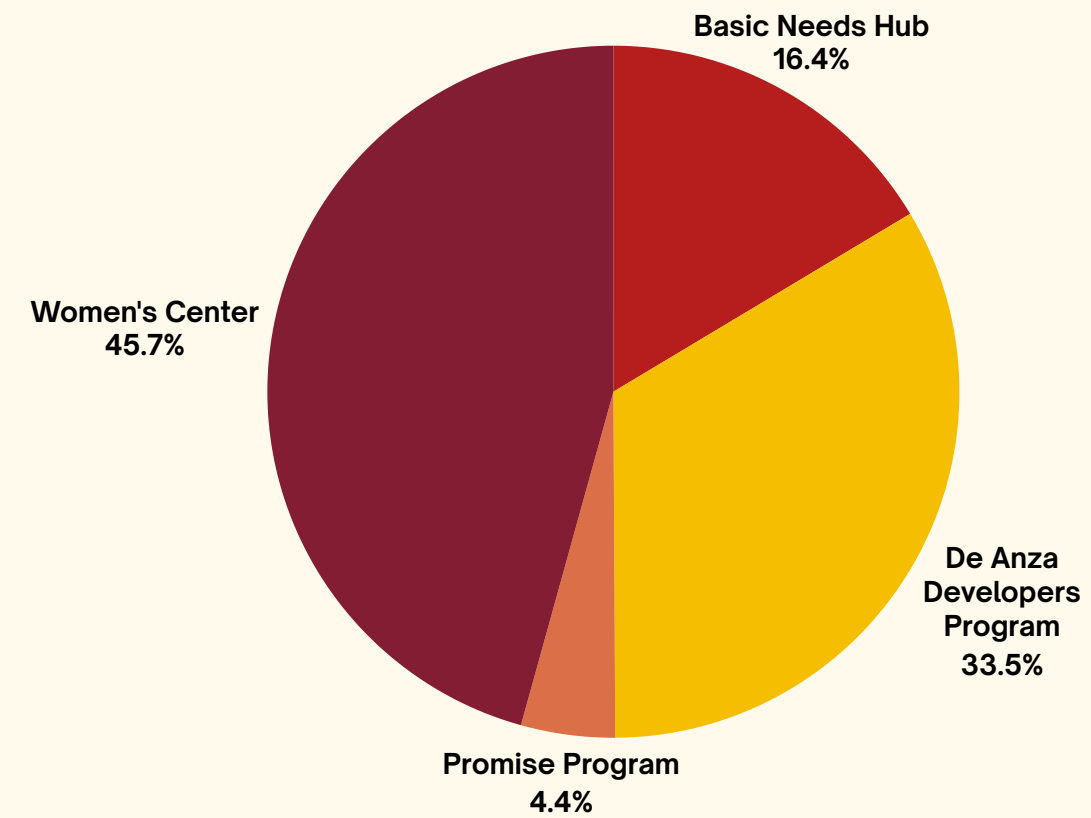
DASG Programs and Services (26.82%)



Divisional Support (0.20%)



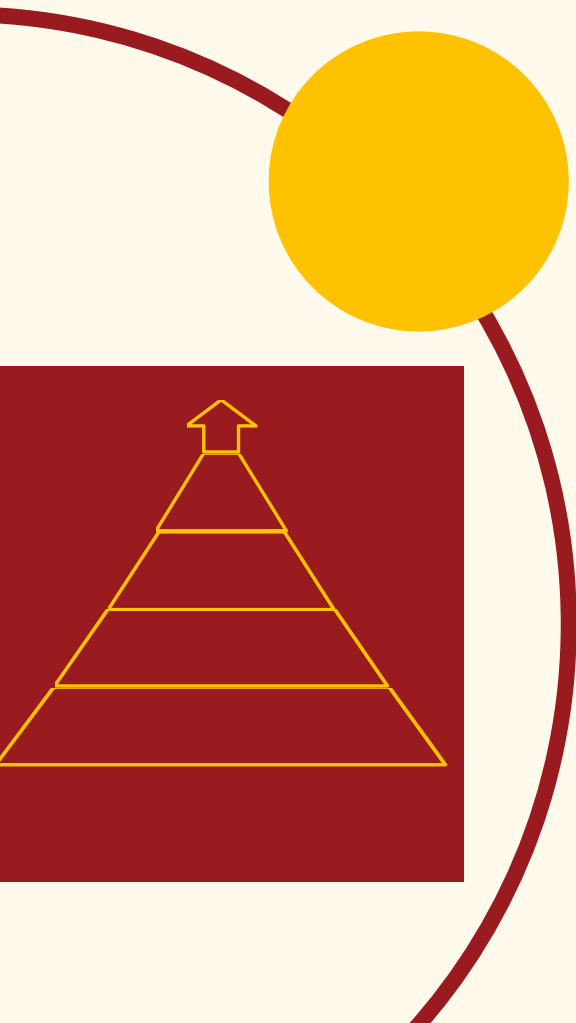
New Account Requests (1.41%)



FUND 41 MAJOR CHANGES



- **Special Allocations increased 138%: \$160,011 -> \$380,091**
 - **Roll over from the COVID-19 relief fund (HEERF)**
 - **Can't spend all funds to ensure sustainability due to lack of covid relief funds in the subsequent year**
 - **Spend toward non-recurring events and capital to normalize funding to pre-COVID levels**



FUND 41 MAJOR CHANGES

Institutionalization - Guided Pathways student payroll funding has been cut, as the program has been institutionalized by the college

New Accounts - Women's Center, Basic Needs Hub, Promise Program, First Year Experience

STUDENT REPRESENTATION FEE

FUND 46





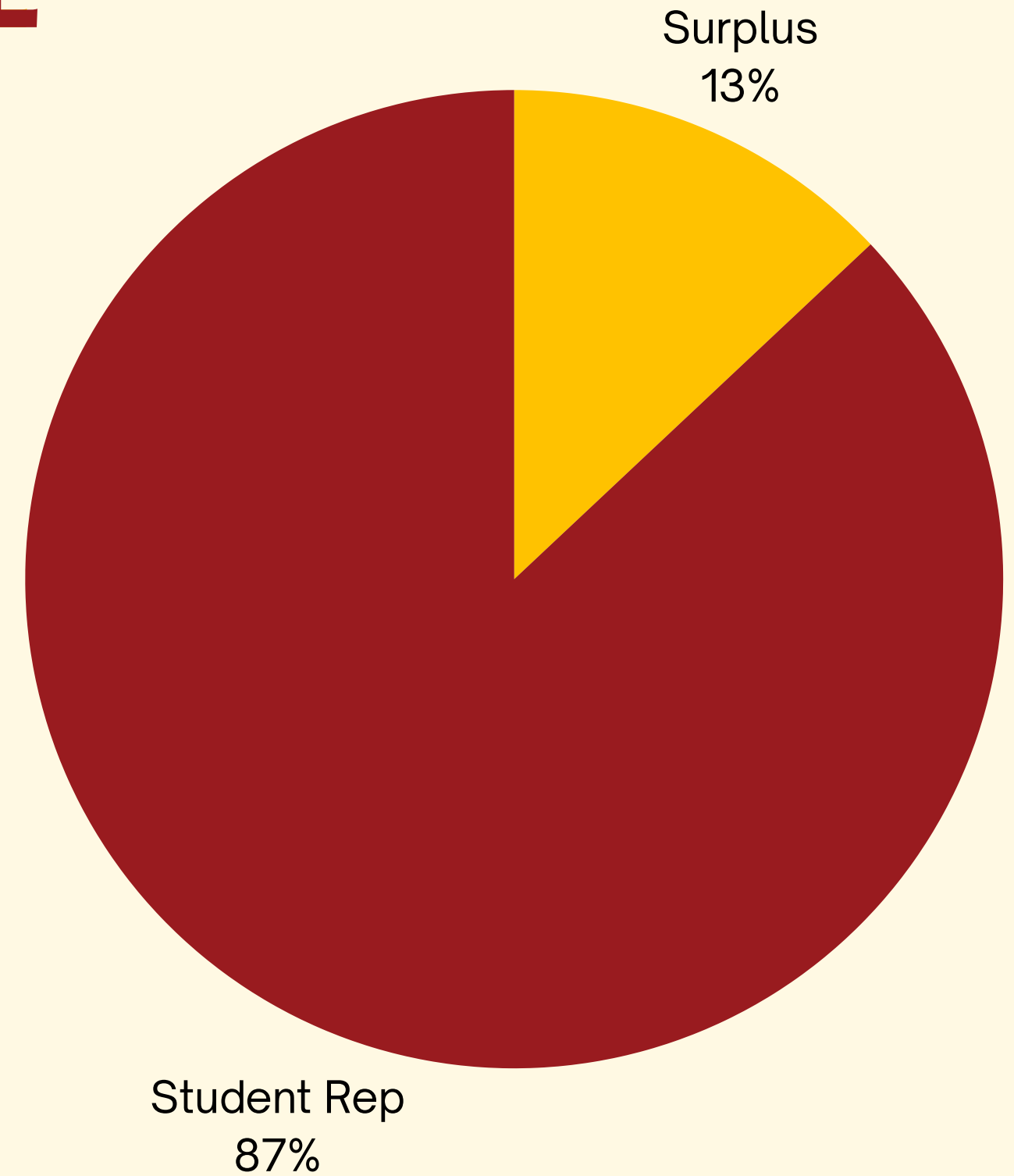
REVENUE

● Surplus ● Student Rep

Student rep. Fee: \$71,000

Surplus: \$10,778.71

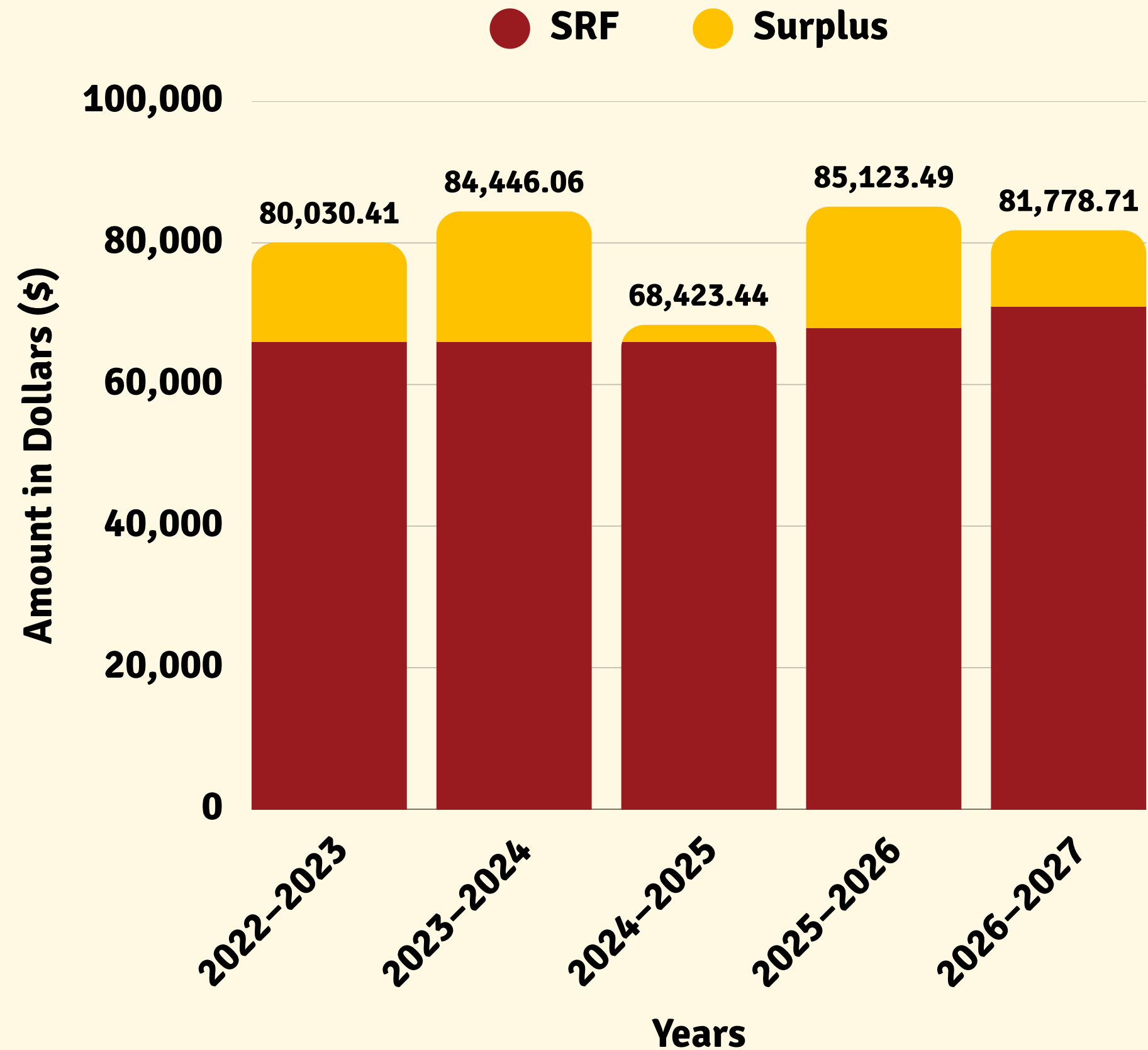
TOTAL REVENUE: \$81,778.71



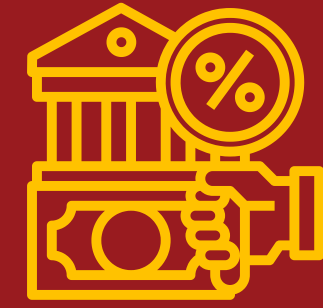


Fund 46 Revenue

- **\$2** fee per academic term
- Many students are now opting out for this fee, as of March 2026 Total Opt-Out Fee Waivers **\$18,148**



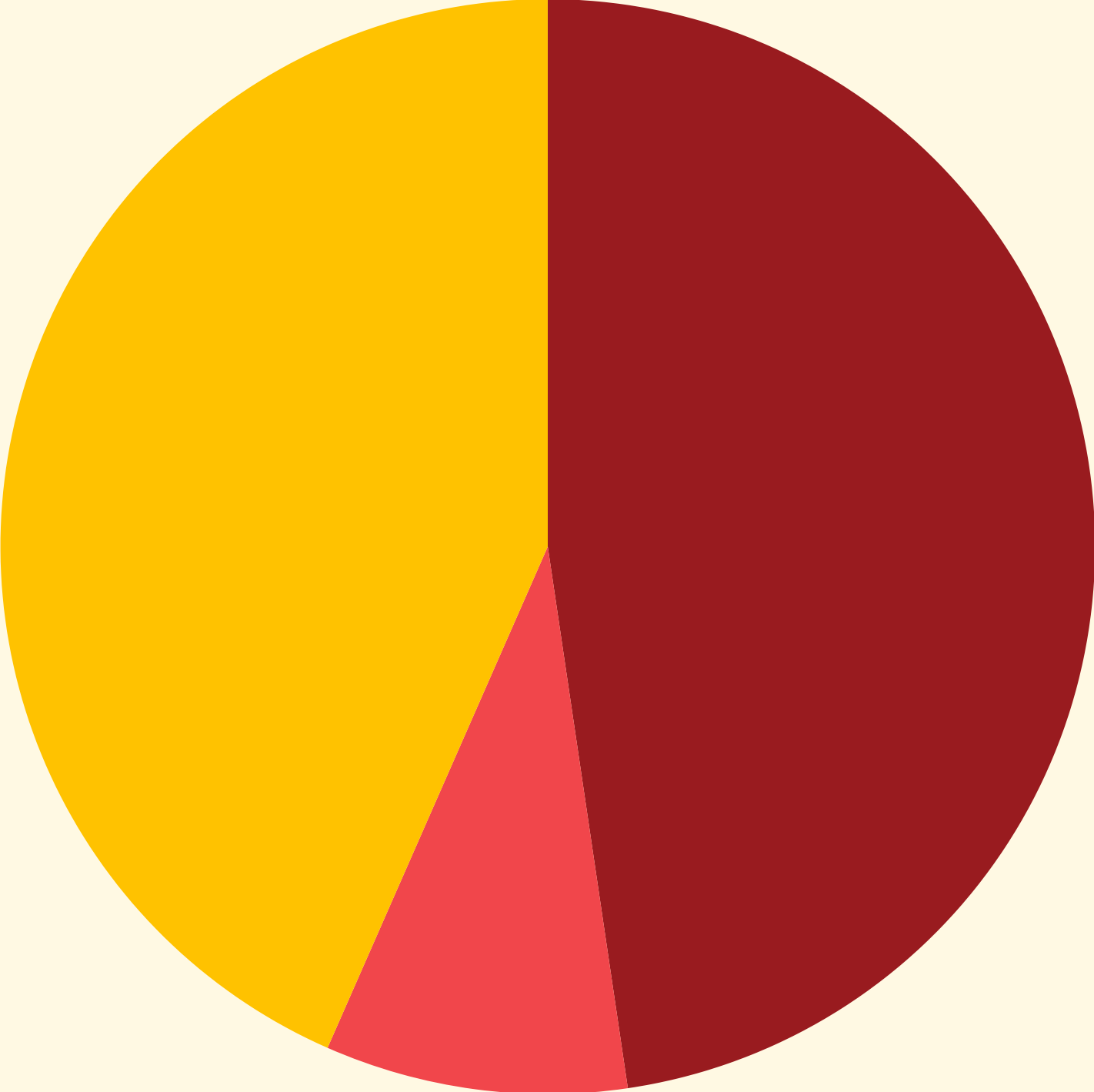
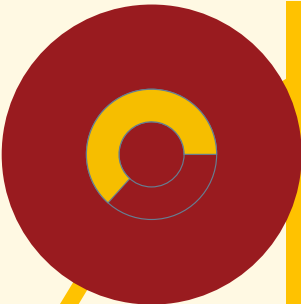
Fund 46 Budget



TOTAL ALLOCATIONS FOR 2025-2026 : \$81,778.71

- **Advocacy and training : \$38,978**
- **Other Outgo: \$35,500**
- **Government and Support Cost : \$7,300.71**

Fund 46 Budget



Other Outgo
43.4%

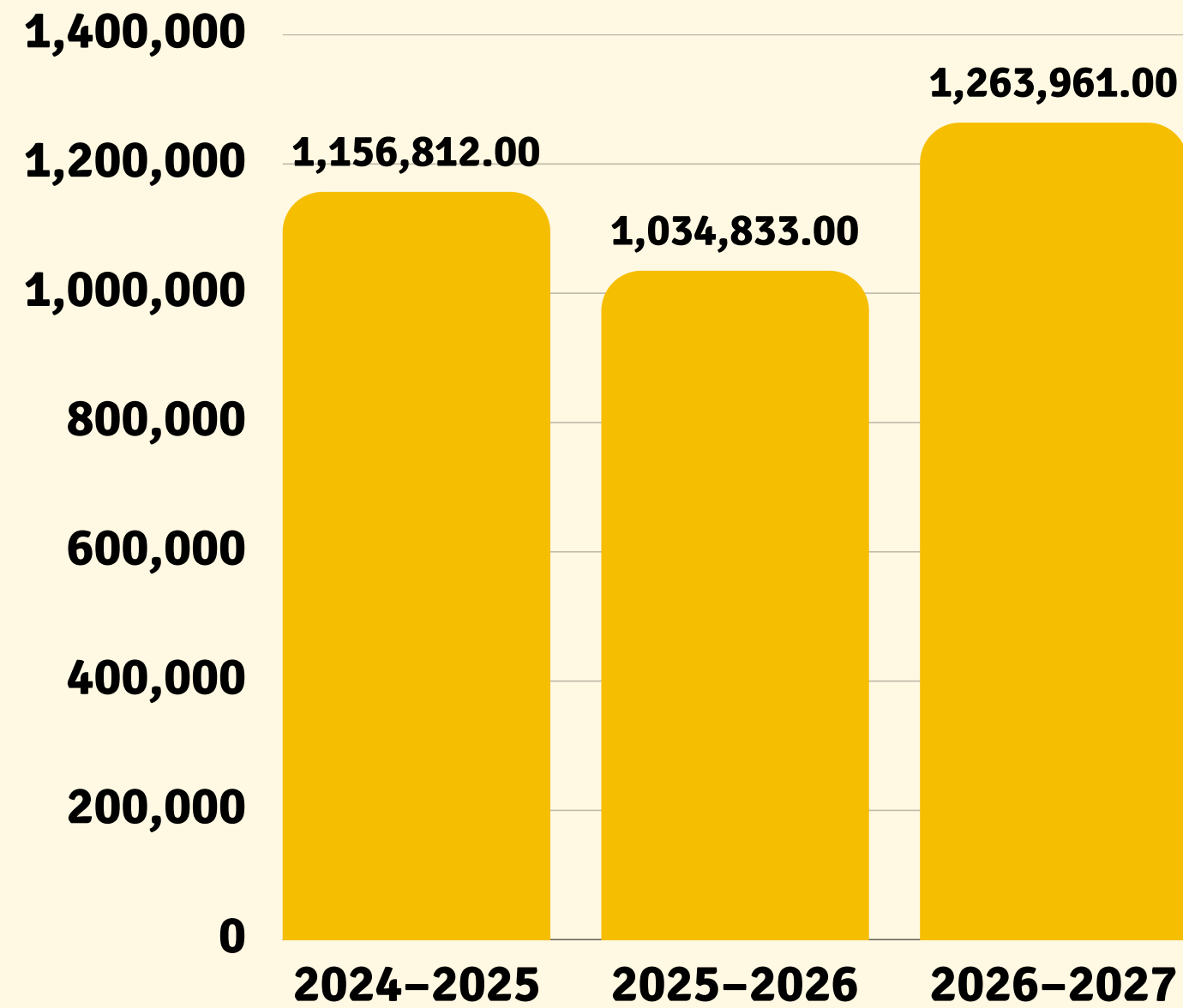
Advocacy and training
47.7%

**Government and
Support Cost**
8.9%

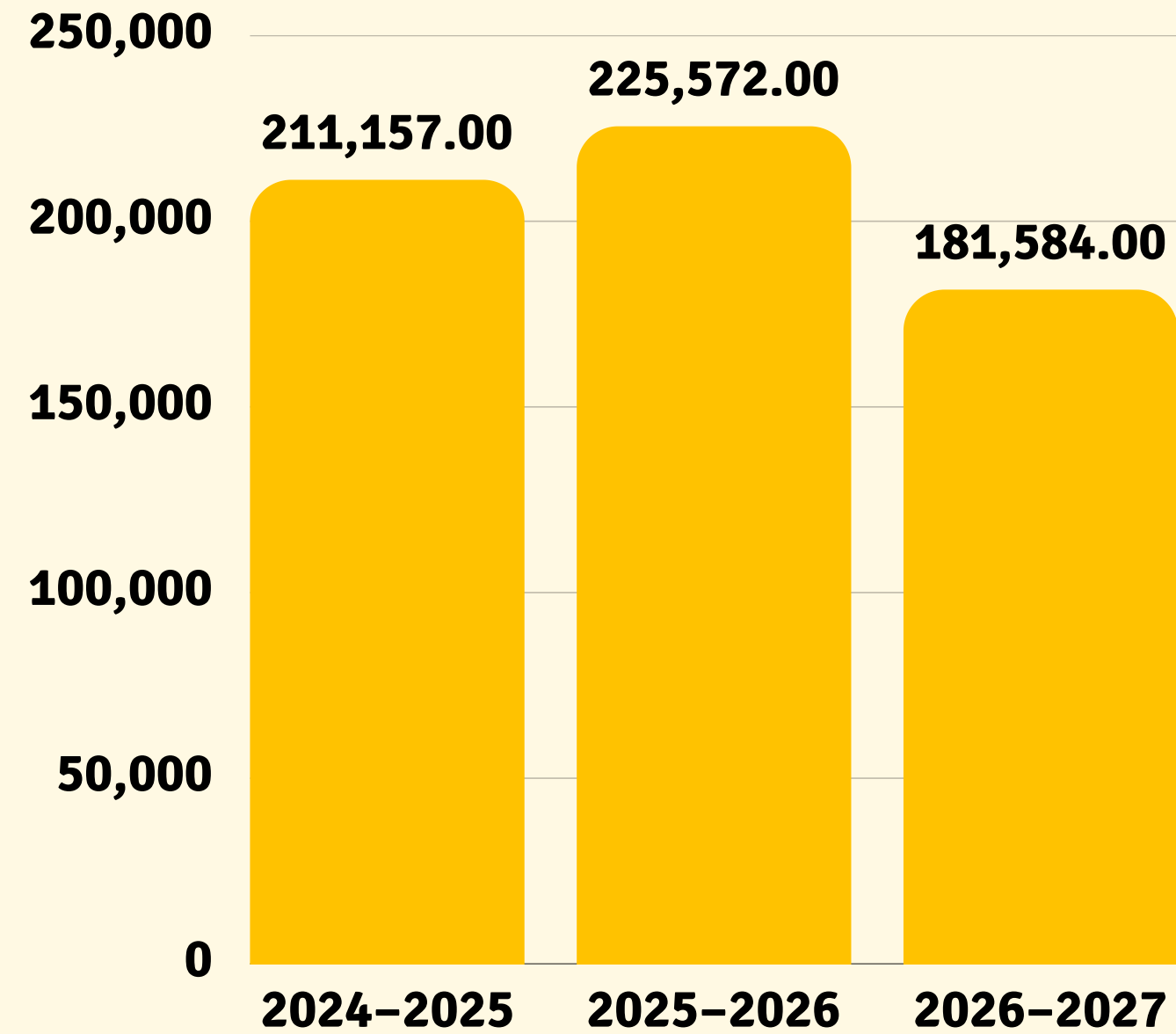


MAJOR CHANGES

Operational Funding



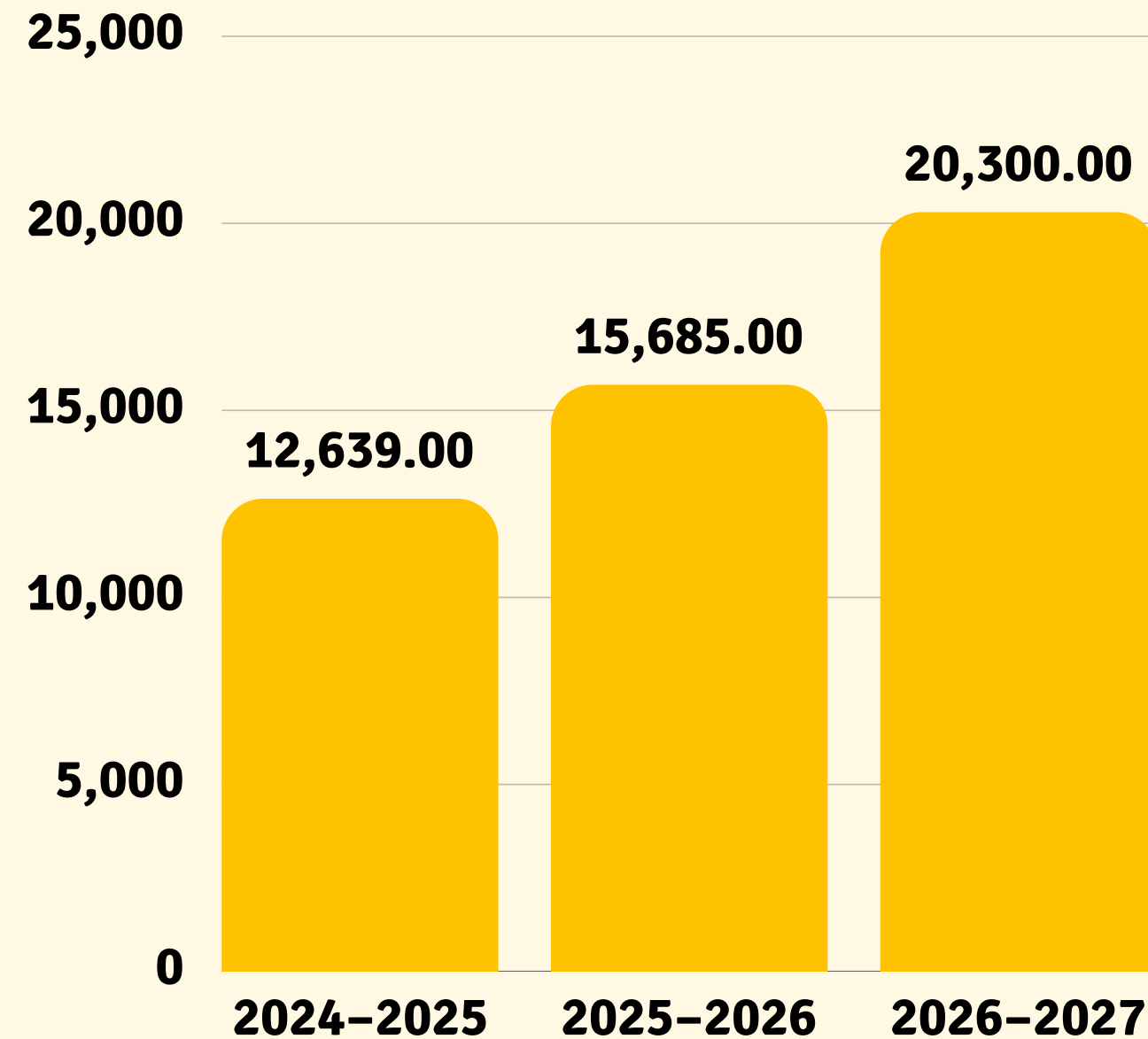
Campus Service Funding



MAJOR CHANGES

**FA-PAC moved \$4,600
from conference to
internship funding**

FA PAC internship funds



THANKS!

Do you have any questions?

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<https://www.deanza.edu/dasg/senate/>

CREDITS: DASG Finance Committee

