

De Anza College Program Review

Italian

Dimension	Actual			Projections		
	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Enrollment/Grades (Fiscal Year)	139	173	170	172	173	175
WSCH (Fiscal Year)	889	1,107	1,057	1,068	1,079	1,089
Productivity (Fiscal Year)	445	474	352			
Retention % (Fiscal Year)	86%	86%	91%	91 %	91 %	91 %
Success % (Fiscal Year)	81%	73%	75%	76%	77 %	78 %
Classroom Teaching FTEF (Academic Yr)						
PT/Overload FTEF	0.44	0.56	0.78	Projection Methodology Enrollment and WSCH projections based on 1% annual increases from the last actual year. Retention and Success rate projections are one percentage point increases from the last actual year, unless the last actual year is greater than 90% in which case there is no change.		
Total FTEF	0.44	0.56	0.78			
Percent PT/Overload FTEF	100%	100%	100%			
Reassigned FTEF	0.00	0.00	0.00			
Number of Sections (Fiscal Yr)	6	7	9			
% Not Vocational	100%	100%	100%			
% Transferable	100%	100%	100%			
% Degree Applicable	100%	100%	100%			
% Not Basic Skills	100%	100%	100%			

Success Rates, Fiscal Year 2007-08

Definitions

Dimension	Distribution		Non-			Percent		
	Count	Col %	Success	success	Withdraw	Percent Success	Non-success	Percent Withdraw
Ethnicity								
Asian	19	11	13	4	2	68	21	11
Black	2	1	1	1	0	50	50	0
Filipino	5	3	4	1	0	80	20	0
Hispanic	39	23	28	8	3	72	21	8
Native Am	2	1	0	2	0	0	100	0
Pac Islander	1	1	1	0	0	100	0	0
White	81	48	65	9	7	80	11	9
Other	1	1	0	1	0	0	100	0
Unrecorded	20	12	15	2	3	75	10	15
Total	170	100	127	28	15	75	16	9
Gender								
Female	107	63	79	15	13	74	14	12
Male	63	37	48	13	2	76	21	3
Total	170	100	127	28	15	75	16	9
Age								
19 or less	54	32	38	8	8	70	15	15
20 - 24	49	29	33	13	3	67	27	6
25 - 29	14	8	11	3	0	79	21	0
30 - 34	9	5	6	2	1	67	22	11
35 - 39	9	5	8	0	1	89	0	11
40 - 49	7	4	5	2	0	71	29	0
50 +	28	16	26	0	2	93	0	7
Total	170	100	127	28	15	75	16	9

Enrollment/Grades:
Sum of end-of-term grade count including Ws.

WSCH:
Sum of quarterly End-of-Term Weekly Student Contact Hours.

Retention %:
Number of students receiving a successful or non-successful grade / total number of students receiving a grade.

Success %:
Number of students receiving an A,B,C or CR grade / total number of students receiving a grade.

FTEF:
Sum of teaching load factors for Fall, Winter, and Spring quarters by assignment type, excluding reassignments.

Productivity:
Four-term total WSCH / four-term total FTEF, excluding reassignments.

Reassigned FTEF:
Sum of load in 994, 995, 998, and 999 courses.

Distribution and Success by Targeted Group

Year/Demographic	Count	Col %	Percent			Percent			
			Success	Non-success	Withdraw	Success	Non-success	Withdraw	Retained
Fiscal Year 2007-08									
Targeted	46	27	33	10	3	72	22	7	93
Not Targeted	124	73	94	18	12	76	15	10	90
Total	170	100	127	28	15	75	16	9	91
Fiscal Year 2006-07									
Targeted	30	17	18	4	8	60	13	27	73
Not Targeted	143	83	109	18	16	76	13	11	89
Total	173	100	127	22	24	73	13	14	86
Fiscal Year 2005-06									
Targeted	29	21	18	4	7	62	14	24	76
Not Targeted	110	79	95	2	13	86	2	12	88
Total	139	100	113	6	20	81	4	14	86

Targeted groups = Hispanic, Black, Filipino

Distribution and Success by Ethnicity

Year/Demographic	Count	Col %	Percent			Percent			
			Success	Non-success	Withdraw	Success	Non-success	Withdraw	Retained
Fiscal Year 2007-08									
Asian	19	11	13	4	2	68	21	11	89
Black	2	1	1	1	0	50	50	0	100
Filipino	5	3	4	1	0	80	20	0	100
Hispanic	39	23	28	8	3	72	21	8	92
Native Am	2	1	0	2	0	0	100	0	0
Pac Islander	1	1	1	0	0	100	0	0	100
White	81	48	65	9	7	80	11	9	91
Other	1	1	0	1	0	0	100	0	0
Unrecorded	20	12	15	2	3	75	10	15	85
Total	170	100	127	28	15	75	16	9	91
Fiscal Year 2006-07									
Asian	21	12	20	1	0	95	5	0	100
Black	2	1	2	0	0	100	0	0	100
Filipino	4	2	1	1	2	25	25	50	50
Hispanic	24	14	15	3	6	63	13	25	75
Native Am	2	1	2	0	0	100	0	0	100
White	80	46	54	15	11	68	19	14	86
Other	11	6	9	1	1	82	9	9	91
Unrecorded	29	17	24	1	4	83	3	14	86
Total	173	100	127	22	24	73	13	14	86
Fiscal Year 2005-06									
Asian	14	10	12	0	2	86	0	14	86
Filipino	2	1	1	0	1	50	0	50	50
Hispanic	27	19	17	4	6	63	15	22	78
White	78	56	67	2	9	86	3	12	88
Other	1	1	16	0	1	94	0	6	94
Unrecorded	17	12	113	6	19	82	4	14	86
Total	139	100	113	6	19	82	4	14	86