

De Anza College Program Review

Real Estate

Dimension	Actual			Projections		
	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Enrollment/Grades (Fiscal Year)	1,833	1,349	946	955	965	975
WSCH (Fiscal Year)	7,959	5,739	3,951	3,990	4,030	4,071
Productivity (Fiscal Year)	1,243	828	644			
Retention % (Fiscal Year)	86%	86%	90%	91 %	92 %	93 %
Success % (Fiscal Year)	76%	73%	77%	78%	79%	80%
Classroom Teaching FTEF (Academic Yr)						
Full-time FTEF	0.00	0.00	0.00	Projection Methodology Enrollment and WSCH projections based on 1% annual increases from the last actual year. Retention and Success rate projections are one percentage point increases from the last actual year, unless the last actual year is greater than 90% in which case there is no change.		
PT/Overload FTEF	1.96	2.04	1.78			
Total FTEF	1.96	2.04	1.78			
Percent Full-time	0%	0%	0%			
Reassigned FTEF	0.00	0.00	0.00			
Number of Sections (Fiscal Yr)	25	27	24			
% Vocational Education	100%	100%	100%			
% Transferable	100%	100%	100%			
% Degree Applicable	100%	100%	100%			
% Not Basic Skills	100%	100%	100%			

Success Rates, Fiscal Year 2007-08

Definitions

Dimension	Distribution		Non-Success			Percent		
	Count	Col %	Success	success	Withdraw	Percent Success	Non-success	Percent Withdraw
Ethnicity								
Asian	412	44	331	44	37	80	11	9
Black	48	5	26	12	10	54	25	21
Filipino	27	3	19	3	5	70	11	19
Hispanic	72	8	43	20	9	60	28	13
Native Am	4	0	3	0	1	75	0	25
Pac Islander	8	1	6	0	2	75	0	25
White	247	26	201	23	23	81	9	9
Other	34	4	24	7	3	71	21	9
Unrecorded	94	10	77	12	5	82	13	5
Total	946	100	730	121	95	77	13	10
Gender								
Female	477	50	386	46	45	81	10	9
Male	468	49	343	75	50	73	16	11
Unrecorded	1	0	1	0	0	100	0	0
Total	946	100	730	121	95	77	13	10
Age								
19 or less	73	8	45	19	9	62	26	12
20 - 24	225	24	138	53	34	61	24	15
25 - 29	174	18	136	21	17	78	12	10
30 - 34	93	10	69	6	18	74	6	19
35 - 39	92	10	89	1	2	97	1	2
40 - 49	195	21	169	17	9	87	9	5
50 +	94	10	84	4	6	89	4	6
Total	946	100	730	121	95	77	13	10

Enrollment/Grades:
Sum of end-of-term grade count including Ws.

WSCH:
Sum of quarterly End-of-Term Weekly Student Contact Hours.

Retention %:
Number of students receiving a successful or non-successful grade / total number of students receiving a grade.

Success %:
Number of students receiving an A,B,C or CR grade / total number of students receiving a grade.

FTEF:
Sum of teaching load factors for Fall, Winter, and Spring quarters by assignment type, excluding reassignments.

Productivity:
Four-term total WSCH / four-term total FTEF, excluding reassignments.

Reassigned FTEF:
Sum of load in 994, 995, 998, and 999 courses.

Distribution and Success by Targeted Group

Year/Demographic	Count	Col %	Percent						
			Success	Non-success	Withdraw	Success	Non-success	Withdraw	Retained
Fiscal Year 2007-08									
Targeted	147	16	88	35	24	60	24	16	84
Not Targeted	799	84	642	86	71	80	11	9	91
Total	946	100	730	121	95	77	13	10	90
Fiscal Year 2006-07									
Targeted	294	22	191	53	50	65	18	17	83
Not Targeted	1,055	78	797	117	141	76	11	13	87
Total	1,349	100	988	170	191	73	13	14	86
Fiscal Year 2005-06									
Targeted	413	23	273	68	72	66	16	17	83
Not Targeted	1,420	77	1,113	124	183	78	9	13	87
Total	1,833	100	1,386	192	255	76	10	14	86

Targeted groups = Hispanic, Black, Filipino

Distribution and Success by Ethnicity

Year/Demographic	Count	Col %	Percent						
			Success	Non-success	Withdraw	Success	Non-success	Withdraw	Retained
Fiscal Year 2007-08									
Asian	412	44	331	44	37	80	11	9	91
Black	48	5	26	12	10	54	25	21	79
Filipino	27	3	19	3	5	70	11	19	81
Hispanic	72	8	43	20	9	60	28	13	88
Native Am	4	0	3	0	1	75	0	25	75
Pac Islander	8	1	6	0	2	75	0	25	75
White	247	26	201	23	23	81	9	9	91
Other	34	4	24	7	3	71	21	9	91
Unrecorded	94	10	77	12	5	82	13	5	95
Total	946	100	730	121	95	77	13	10	90
Fiscal Year 2006-07									
Asian	512	38	402	52	58	79	10	11	89
Black	41	3	22	7	12	54	17	29	71
Filipino	88	7	62	15	11	70	17	13	88
Hispanic	165	12	107	31	27	65	19	16	84
Native Am	8	1	7	0	1	88	0	13	88
Pac Islander	11	1	4	6	1	36	55	9	91
White	351	26	260	37	54	74	11	15	85
Other	41	3	32	6	3	78	15	7	93
Unrecorded	132	10	92	16	24	70	12	18	82
Total	1,349	100	988	170	191	73	13	14	86
Fiscal Year 2005-06									
Asian	655	36	520	54	81	79	8	12	88
Black	45	2	23	7	15	51	16	33	67
Filipino	111	6	75	18	18	68	16	16	84
Hispanic	257	14	175	43	39	68	17	15	85
Native Am	7	0	5	2	0	71	29	0	100
Pac Islander	17	1	13	2	2	76	12	12	88
White	473	26	366	38	69	77	8	15	85
Other	75	4	58	11	6	77	15	8	92
Unrecorded	193	11	151	17	25	78	9	13	87
Total	1,833	100	1,386	192	255	76	10	14	86