

De Anza College Program Review

College Totals

Dimension	Actual			Projections		
	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Enrollment/Grades (Fiscal Year)	2,255	2,398	3,228	3,260	3,293	3,326
WSCH (Fiscal Year)	1,906	1,668	2,915	2,945	2,974	3,004
Productivity (Fiscal Year)	10,485	9,173	16,036			
	100%	100%	100%	1%	2%	3%
	100%	100%	100%	1%	2%	3%
Classroom Teaching FTEF (Academic Yr)						
Full-time FTEF	0.06	0.06	0.06	Projection Methodology Enrollment and WSCH projections based on 1% annual increases from the last actual year. Retention and Success rate projections are one percentage point increases from the last actual year, unless the last actual year is greater than 90% in which case there is no change. Note: Totals exclude Apprenticeship, Contract Ed classes and District faculty reassigned time.		
Total FTEF	0.06	0.06	0.06			
Percent Full-time	100%	100%	100%			
Reassigned FTEF	0.00	0.00	0.00			
Number of Sections (Fiscal Yr)	4	4	4			
% Not Vocational	100%	100%	100%			
% Not Transferable	100%	100%	100%			
% Not Degree Applicable	100%	100%	100%			
% Not Basic Skills	100%	50%				

Success Rates, Fiscal Year 2007-08

Definitions

Dimension	Distribution		Non-Success			Percent		
	Count	Col %	Success	success	Withdraw	Success	Non-success	Percent Withdraw
Ethnicity								
Asian	1,815	56	0	0	0	0	0	0
Black	136	4	0	0	0	0	0	0
Filipino	101	3	0	0	0	0	0	0
Hispanic	334	10	0	0	0	0	0	0
Native Am	8	0	0	0	0	0	0	0
Pac Islander	19	1	0	0	0	0	0	0
White	519	16	0	0	0	0	0	0
Other	144	4	0	0	0	0	0	0
Unrecorded	152	5	0	0	0	0	0	0
Total	3,228	100	0	0	0	0	0	0
Gender								
Female	1,870	58	0	0	0	0	0	0
Male	1,357	42	0	0	0	0	0	0
Unrecorded	1	0	0	0	0	0	0	0
Total	3,228	100	0	0	0	0	0	0
Age								
19 or less	1,280	40	0	0	0	0	0	0
20 - 24	1,105	34	0	0	0	0	0	0
25 - 29	330	10	0	0	0	0	0	0
30 - 34	172	5	0	0	0	0	0	0
35 - 39	119	4	0	0	0	0	0	0
40 - 49	162	5	0	0	0	0	0	0
50 +	60	2	0	0	0	0	0	0
Total	3,228	100	0	0	0	0	0	0

Enrollment/Grades:
Sum of end-of-term grade count including Ws.

WSCH:
Sum of quarterly End-of-Term Weekly Student Contact Hours.

Retention %:
Number of students receiving a successful or non-successful grade / total number of students receiving a grade.

Success %:
Number of students receiving an A,B,C or CR grade / total number of students receiving a grade.

FTEF:
Sum of teaching load factors for Fall, Winter, and Spring quarters by assignment type, excluding reassignments.

Productivity:
Four-term total WSCH / four-term total FTEF, excluding reassignments.

Reassigned FTEF:
Sum of load in 994, 995, 998, and 999 courses.