

**Strong Workforce Program
2016-2017
Local Share Distribution - Scenario 2**

Program Name		Env. Res. Mgmt.	Journalism	Film/TV Prod.	Animation	CIS: Programming	CIS: Network/Sec.	Energy Mgmt.	Auto Tech	DMT: CAD	DMT: MCNC	Prof Photo
INDEX												
Fund												
Organization												
TOP/Program Code		030300	060200	060420	061440	070710	070800	094610	094800	095300	095600	101200
ACCT CODE	OBJECT OF EXPEND.											
1000	Instructional Salaries	\$ 1,000				\$ 2,500	\$ 6,160	\$ 3,000	\$ 8,000			
2000	Non-instructional Salaries		\$ 6,000		\$ 5,454			\$ 6,000	\$ 4,500			\$ 5,454
3000	Employee Benefits	\$ 100	\$ 900		\$ 2,291	\$ 250	\$ 750	\$ 1,000	\$ 1,500			\$ 2,291
4000	Supplies & Materials	\$ 50,100							\$ 16,000			\$ 3,000
5000	Other Operating Exp. & Svcs.			\$ 6,500		\$ 1,500						
6000	Capital Outlay	\$ 45,150		\$ 83,413				\$ 30,000	\$ 55,000	\$ 35,700	\$ 102,000	\$ 57,000
7000	Other Outgo (Students)											
Total 2016-2017 SWP Budget		\$ 96,350	\$ 6,900	\$ 89,913	\$ 7,745	\$ 4,250	\$ 6,910	\$ 40,000	\$ 85,000	\$ 35,700	\$ 102,000	\$ 67,745

Program Name		Graphic Des	MLT	Health Tech	Nursing	Massage Ther	Child Dev	Paralegal	Admin of Justice	CTE Career Dev.	2016-17 DE ANZA Strong Workforce Program Recommended Budget	
INDEX											TOTAL	
Fund												
Organization												
TOP/Program Code		103000	120500	120800	123000	126200	130500	140200	210500	709000		
ACCT CODE	OBJECT OF EXPEND.											
1000	Instructional Salaries		\$ 3,000	\$ 3,000	\$ 3,000	\$ 5,000	\$ 8,000			\$ 49,838		\$ 92,498
2000	Non-instructional Salaries	\$ 5,454	\$ 4,500	\$ 10,000		\$ 7,500				\$ 37,000		\$ 91,862
3000	Employee Benefits	\$ 2,291	\$ 900	\$ 2,760	\$ 360	\$ 1,875	\$ 900			\$ 27,500		\$ 45,668
4000	Supplies & Materials	\$ 4,000	\$ 6,000	\$ 15,000	\$ 5,000	\$ 20,000	\$ 1,100		\$ 5,000	\$ 1,500		\$ 126,700
5000	Other Operating Exp. & Svcs.					\$ 2,500	\$ 3,300			\$ 2,000		\$ 15,800
6000	Capital Outlay	\$ 31,000	\$ 53,000	\$ 5,000	\$ 20,000				\$ 10,000			\$ 527,263
7000	Other Outgo (Students)											\$ -
Total 2016-2017 SWP Budget		\$ 42,745	\$ 67,400	\$ 35,760	\$ 28,360	\$ 36,875	\$ 13,300	\$ -	\$ 15,000	\$ 117,838		\$ 899,791

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