

Student Services Planning and Budget Meeting Notes
Wednesday, May 6, 2009
Administration Conf. Rm. 106

Attending: Beckum, Corrao, Griffin, Guevara, Hunter, LeBleu-Burns, Mieso, Sellitti, Winters

Item	Discussion/Comments	Outcome
Budget	<p>Griffin shared that the district and the colleges are working hard to lesson the impact on people and positions. Affected employees will meet with management, hr and union reps on May 11 and 12. At the SSPBT meeting on May 13, Griffin will provide the list of who will be affected and positions to be eliminated. The Board has requested the elimination of 50 positions (FH/DA and Central Services) by June 30, 2010 to help reduce the budget crisis.</p> <p>In June Griffin proposed beginning a discussion about structure and process to provide services with a reduced staff, identifying the consequences. There will be two six week sessions offering Math and English this summer to help increase enrollment which will help make up the deficit in WSCH. If WSCH is not increased within a year, our base funding will be reduced.</p>	
Program Review	<p>Griffin informed the group that the PR Narrative Summary and the PRs will be posted on the SS web site in the near future. He also mentioned posting the SLOs. Griffin plans to meet with the other PBT chairs and co-chairs to discuss posting of the PRs and SLOs.</p>	
	C: Espinosa-Pieb, Jeanpierre, Murphy	