

**Student Services Planning and Budget Meeting Notes**  
**Wednesday, May 13, 2009**  
**Administration Conf. Rm. 106**

**Attending:** Beckum, Corrao, Glapion, Griffin, Hunter, Irvin, Kawazoe, Mieso, Sellitti, Winters

Item	Discussion/Comments	Outcome
Budget	<p>If the ballot initiatives do not pass on May 19, the district may have to take on another \$25 million in reductions in June. This first round was for \$2 million, which amounted to 32 positions. There is an honest effort to save positions and maintain at both colleges. In December we may need to make more cuts, impacting the positions already identified.</p> <p>Looking for efficiencies to defend the resources to avoid a heavy loss. How do we service more students with fewer dollars? Group agreed to forward the list of position reductions.</p> <ol style="list-style-type: none"> <li>1) Next the SSPBT will look at the criteria for another possible round of reductions. Future meetings, based on program reviews, no positions would be identified,</li> <li>2) Review service delivery and different approach to delivering the services, check Service Delivery Models,</li> <li>3) JT PBT meeting in early June. Discuss new technology and how we can use it.</li> <li>4) The purpose of the meeting should be determined before an agenda is developed.</li> </ol> <p>C: Espinosa-Pieb, Jeanpierre, Murphy</p>	