

**De Anza College Student Services
2008-09 Program Review Summary**

Name of Program: Articulation and Transfer Services

Name of Preparer(s): Renee Augenstein

Each program and department is asked to complete the following 2008-09 Program Review Summary. These Program Reviews will be used to make planning decisions for the 2009-10 year and/or address plans for 2008-09.

Service/Program Summary. Provide as much information as available.

	2007-08	2008-09	Impact of Reduction
Budget Total	\$339,156	\$344,568	
A budget	\$327,613	\$336,899	- decrease in overall services, impact to be determined with administration - decrease in articulation agreements - downsize internet and intranet sites (make static) - remove intranet site for curriculum writers - decrease TAA agreements, impact to be determined by available time to coordinate and process - shelve historical data analysis
B budget	\$6,543	\$6,669	- become paperless resource - (if accompanied by grant reductions) UCD-TOP fees must be absorbed by another area or program will be discontinued - most correspondences will be sent electronically
C budget			
Strategic Planning			
DASB			
Grants	\$5,000	\$1,000	- catalog and shipping costs to be absorbed by another area - reduce participation in statewide meetings
* Other			
# Staff – Total	3	3	
Classified Contract	2	2	
TEA			
Faculty	1	1	
Students			
# Students Served (unduplicated)	1837^		
# Students Served (duplicated)			
Ratio of staff to students	1:612	TBD	
WSCH			

^ based on UC/CSU transfers

Demographics of Students Served (if available)^

Ethnicity	2007-08		2008-09 (TBD)	
	Number	Percent	Number	Percent
African American/Black	48	2.6		
Amer. Indian/Alas. Nat.	7	.4		
Asian American	813*	44.3		
Chicano/Latino	163	8.8		
Filipino	95	5.2		
Pacific Islander	7*	.4		
Other	129	7		
White	371	20.3		
Decline to state	204	11		

*UC identifies Asians and Pacific Islanders in a single category

Gender	2007-08 (F07 only)		2008-09 (TBD)	
	Number	Percent	Number	Percent
Female	657	49.7		
Male	666	50.3		