

De Anza College Office of Institutional Research and Planning

To: Lisa Mandy, Financial Aid Director

From: Asha LaManque, College Intern

Date: 10/22/2024

Subject: Financial Aid Report by Ethnicity and Year, 2022-23

Overview:

De Anza College submits financial aid data to the California Community Colleges Chancellor's Office (CCCCO) management information system, and thereafter the public can access the data through the CCCCCO's [Data Mart website](#). The Financial Aid Summary Report provides data on the number of students who received aid, count of awards (as students can receive multiple awards) and the dollar amount disbursed. Financial aid data is available for all awards that fall under the following categories: California College Promise Grant (CCPG)¹, grants, loans, scholarships and federal work study. This report presents financial aid awarded over a six-year period, from 2018-19 to 2022-23, and disaggregates financial aid awards in 2022-23 by ethnicity. In order to determine if a particular ethnic group is over or underrepresented in a financial aid category, the college's ethnic student population is used as a reference point. The data presented in this report was accessed on August 21, 2024.

Summary:

2022-23

- Financial aid students were mostly CCPG (54%) and grant (38%) recipients.
- \$27.9 million aid dollars were awarded with the grants category accounting for the largest share of disbursed funds (70%) with Pell (\$13.7 million) and HEERF (\$8.0 million) comprising most of the grant aid.

Year-over-Year Comparison

- **Headcount:** Financial aid recipients decreased by 85 or 0.93%, from 9,171 (2021-22) to 9,086 (2022-23).
- **Award count:** The total award count decreased by 847 or 1.57%, from 53,981 (2021-22) to 53,134 (2022-23).

¹ Formerly the Board of Governors Fee Waiver Program.

- **Aid Amount:** The total aid amount disbursed increased by \$4,065,375 from \$36,010,696 million (2021-22) to \$40,076,071 million (2022-23). The grants category accounted for the largest increase with \$3,567,117 million more dollars awarded.

Five-Year Trend

- Since 2018-19, the total dollars disbursed has consistently increased year over year. From \$27.6 to \$40.0 million.
- The average number of awards per recipient has increased from 4.7 in 2018-19 to 5.8 in 2022-23. The five-year average was 5.6 awards per student.
- The average dollar amount disbursed per recipient has increased from \$3,069 in 2018-19 to \$4,411 in 2022-23. The five-year average was \$3,475 per student.
- While grants and CCPG had the most total aid amount awarded, the loans category provided the most dollars disbursed per student, averaging \$5,725 per recipient over the past five years compared to grant (\$4,088), work study (\$2,973), scholarship (\$1,034) and CCPG (\$964).

Financial Aid by Ethnicity

- Most financial aid recipients in 2022-23 were Latinx (35%), followed by Asian (34%), white (13%), Filipinx (6%), Black (4%), unknown ethnicity (2%), Pacific Islander (0.5%) and Native American (0.2%).
- Overrepresentation in CCPG, grants, scholarships or work study is not necessarily a cause for concern since these aid dollars do not require repayment. Data does suggest that some student groups who are underrepresented could benefit from these financial aid opportunities. Asian students were underrepresented in scholarships and white students were underrepresented in grants categories.
- Loans, on the other hand, have to be repaid. For some students, their average loan amount was higher than the average amount of \$5,860 that was taken out by all loan recipients, notably Pacific Islander (\$6,034), and unknown ethnicity (\$5,905). While Latinx students' average loan amount is below the average of all students, bear in mind they are overrepresented in this category.
- Additionally, Black students were overrepresented among loan recipients at 11% when compared to their representation in the student population (4%). Latinx students were also overrepresented in the loan category at 45% compared to 26% in the overall population.

2022-23 Financial Aid Summary

- Most financial aid students in 2022-23 were CCPG or grant recipients, accounting for 54% and 38% of headcounts, respectively.
- A total of \$40 million dollars were awarded and the grants category had the largest share of disbursed funds (70%) at nearly \$28 million. The top awarded grants were as follows:
 - \$13.7 million Pell Grant (49%)
 - \$8.0 million Higher Education Emergency Relief Fund/HEERF (29%)
 - \$3.3 million Student Success Completion Grant (12%)
 - \$1.5 million CAL Grant B (5.4%)
- For details on all awards by category, see [Appendix A](#).

Table 1: Financial Aid Summary, 2022-23

	Headcount		Award		Aid Amount	
	N	Percent	N	Percent	N	Percent
CCPG	8,521	94%	\$28,202	53%	\$8,707,861	22%
Grants	5,990	66%	\$22,149	42%	\$27,960,509	70%
Loans	600	7%	\$1,898	4%	\$2,740,218	7%
Scholarships	469	5%	\$1,966	4%	\$512,566	1%
Work Study	57	1%	\$218	0%	\$154,917	0%
Total	9,086	172%	\$53,134	102%	\$40,076,071	100%

Year-over-Year Comparison

- **Headcount:** Financial aid recipients decreased by 85 or 0.93%, from 9,171 to 9,086.
- **Award count:** The total award count decreased by 847 or 1.57%, from 53,981 to 53,134. The Grants category accounted for the largest decrease with 803 fewer awards given in 2022-23 than in the prior year. The CCPG category decreased as well and was driven by a decline in the CCPG Method C.
- **Aid Amount:** The total aid amount disbursed increased by \$4 million from \$36.0 million to \$40.0 million. The grants category accounted for the largest increase with \$3.5 million more dollars awarded in 2022-23 than in 2021-22, particularly from the Student Success Completion Grant (+2.0M) and HEERF funds (+1.5M).

Table 2: Financial Aid Summary, 2021-22 to 2022-23

	2021-22			2022-23			Change			% Change		
	HC	Award	Aid Amount	HC	Award	Aid Amount	HC	Award	Aid Amount	HC	Award	Aid Amount
CCPG	8,720	28,896	\$8,750,921	8,521	28,202	\$8,707,861	-199	-694	-43,060	-2.28%	-2.40%	-0.49%
Grants	5,977	22,952	\$24,393,392	5,990	22,149	\$27,960,509	13	-803	3,567,117	0.22%	-3.50%	14.62%
Loans	378	1,605	\$2,315,489	600	1,898	\$2,782,204	222	293	466,715	58.73%	18.26%	20.16%
Scholarships	243	324	\$391,883	469	1966	\$2,740,218	226	1,642	2,348,335	93.00%	506.79%	599.24%
Work Study	52	204	\$159,011	57	218	\$154,917	5	14	-4,094	9.62%	6.86%	-2.57%
Total*	9,171	53,981	\$36,010,696	9,086	53,134	\$40,076,071	-85	-847	4,065,375	-0.93%	-1.57%	11.29%

*The aggregate total headcount is a distinct headcount across all five aid categories.

Five-Year Trend: Financial Aid by Category

- The CCPG category comprised the majority headcount (58%) over the past five years. The Grants category had the second largest share of headcount at 36% (refer to Chart 1).
- The opposite was observed when the financial aid amount was examined (refer to Chart 2). The grants category comprised the largest share of funds disbursed (65%), followed by the CCPG category (25%).

Chart 1: Financial Aid Headcount by Aid Category, 2018-19 to 2022-23

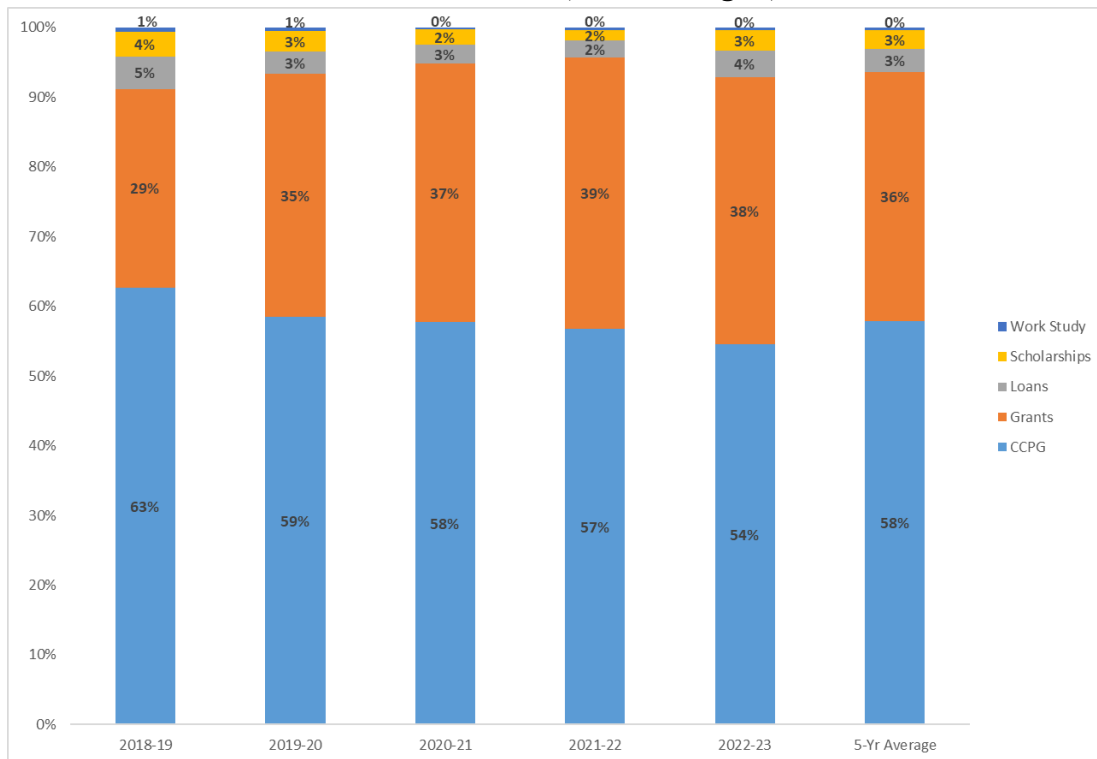
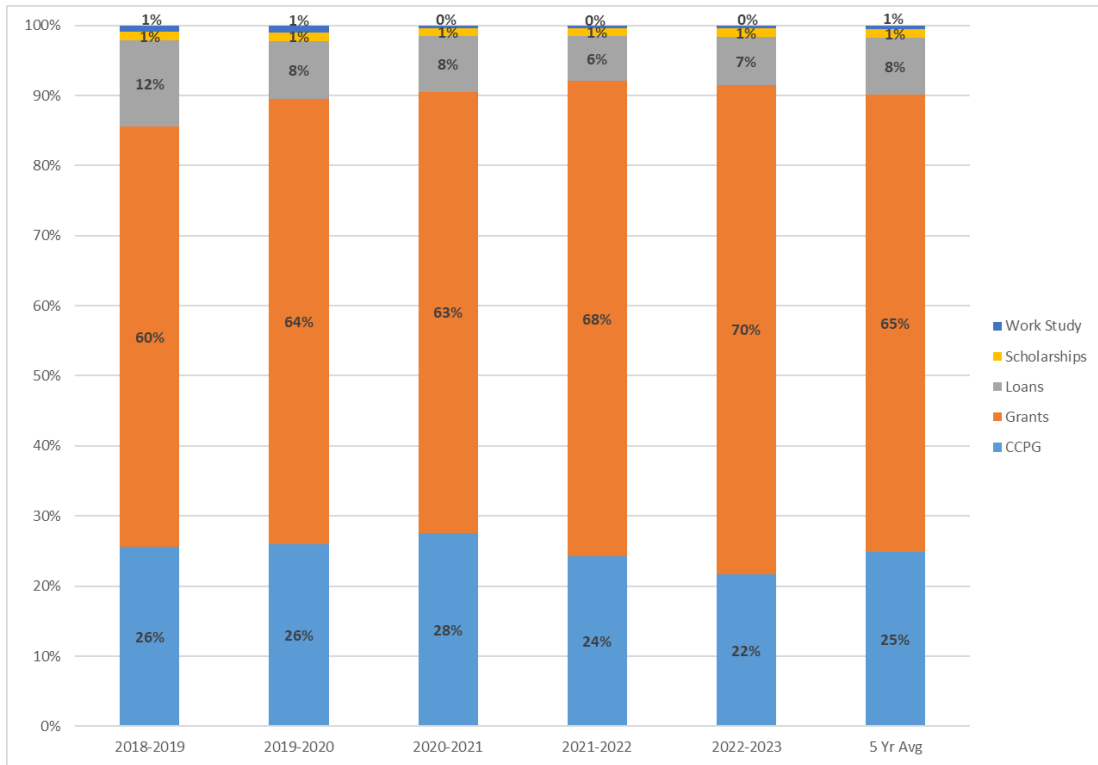


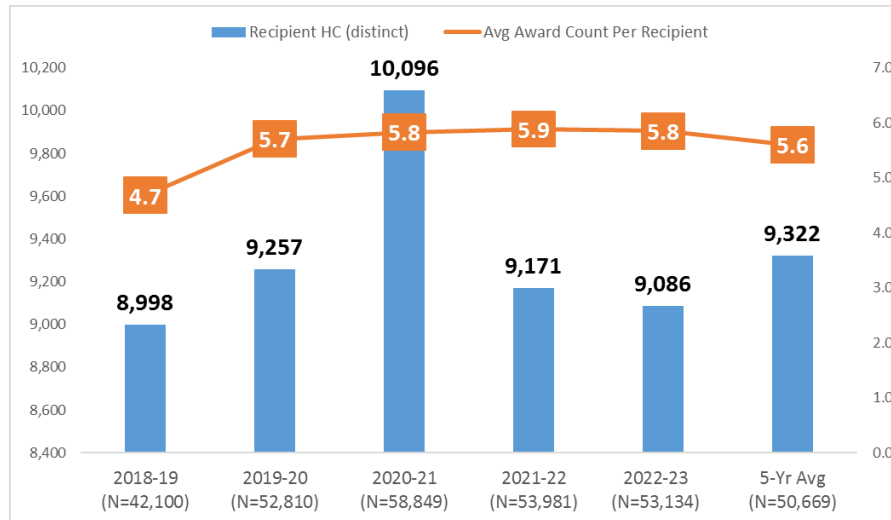
Chart 2: Financial Aid Disbursement by Aid Category, 2018-19 to 2022-23



Five-Year Trend: Average Aid per Recipient

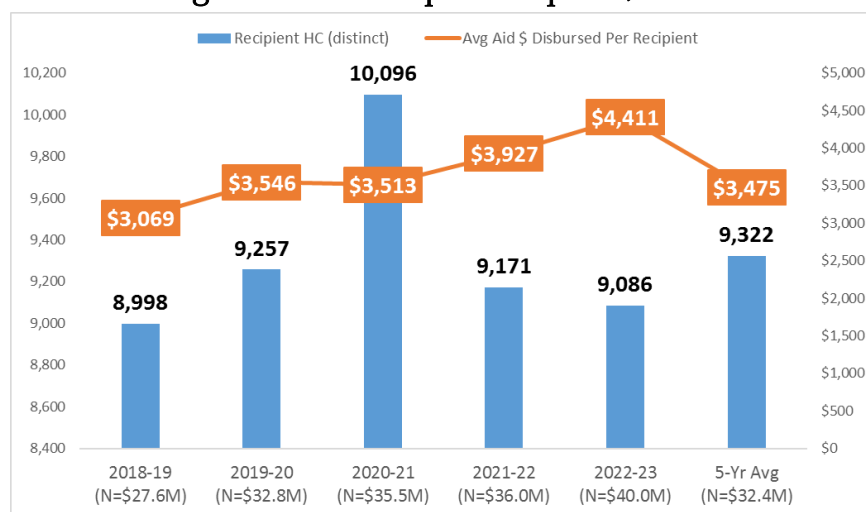
- **Award Count:** The total count of financial aid awards given ranged from 42,000 to nearly 59,000 over the past five years. The average number of awards each student recipient received ranged from 4.7 (2018-19) to 5.8 (2022-23).
- The total award count decreased from 58,849 (2020-21) to 53,134 (2022-23), but the average number of award a recipient received was relatively unchanged.

Chart 3: Average Aid Award per Recipient, 2018-19 to 2022-23



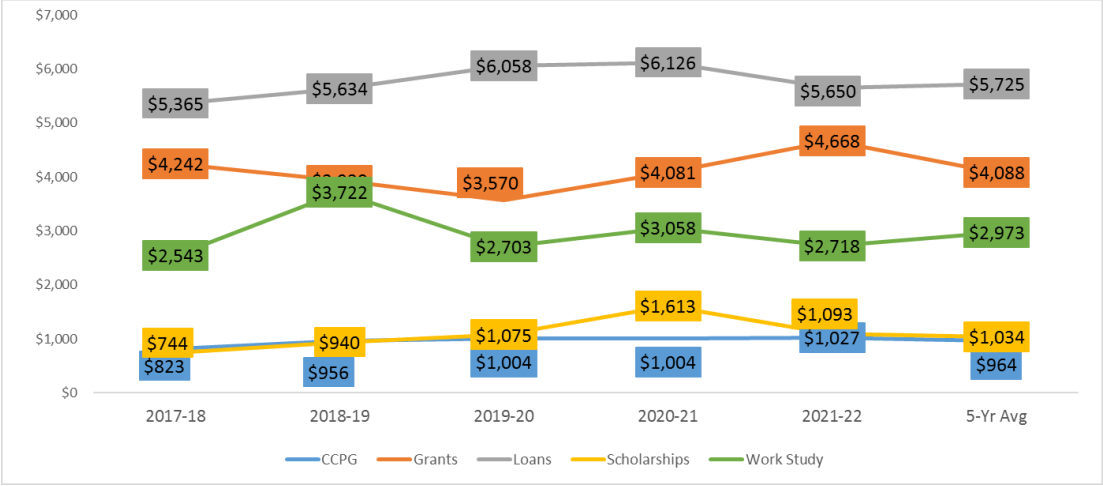
- **Amount Disbursed:** The total amount disbursed over the past five years ranged from \$27.6 to \$40.0 million and has increased year over year since 2018-19. During this time, the distinct headcount of recipients also increased notably in 2020-21, the first full academic year of the COVID-19 pandemic. The headcount dipped thereafter to levels observed pre-pandemic. The average aid dollars a recipient received (refer to Chart 4) ranged from \$3,069 (2018-19) to \$4,411 (2022-23), an increase of \$1,342.
- While there were fewer aid recipients in 2022-23 (9,086) than the year prior (9,171), because the total aid disbursed increased by 4 million, it resulted in more financial aid dollars per recipient, \$4,411 vs. \$3,927.

Chart 4: Average Aid Amount per Recipient, 2018-19 to 2022-23



- **Amount Disbursed by Category:** Chart 5 provides the average aid amount a recipient was awarded by aid category. The loans category provided a student with the most aid amount, averaging \$5,725 per recipient in 2022-23. However, the loan eventually will have to be repaid, whereas a grant (\$4,088), work study (\$2,973), scholarship (\$1,034) or CCPG (\$964) do not.

Chart 5: Average Aid Amount per Recipient by Category, 2018-19 to 2022-23



- Table 3 provides additional context for the average aid per recipient dollar figures. As aforementioned, the overall aid amount disbursed increased year over year since 2018-19. However, this increasing trend is not observed across aid categories. Some aid is based on availability, such as scholarships or work study. Work study saw decreased aid and recipient headcounts with the onset of COVID-19 pandemic in 2019-20 when most instruction were online, limiting campus services and the need for student employees.
- The total CCPG and grant amounts have fluctuated since 2019-20, but their disbursements and recipient headcounts are currently higher than pre-pandemic levels.
- Loans, on the other hand, have seen a reduction in disbursements and headcount over the years with 2022-23 levels lower than pre-pandemic levels

Table 3: Headcount and Aid Amount by Category, 2018-19 to 2022-23

		2018-19	2019-20	2020-21	2021-22	2022-23	5-Yr Avg
CCPG	Recipient HC	8,579	8,901	9,737	8,720	8,521	8,892
	Aid Amount	\$7,062,673	\$8,510,382	\$9,777,753	\$8,750,921	\$8,750,921	\$8,570,530
	Avg per Recipient	\$823	\$956	\$1,004	\$1,004	\$1,027	\$964
Grants	Recipient HC	3,909	5,302	6,258	5,977	5,990	5,487
	Aid Amount	\$16,580,748	\$20,886,060	\$22,339,164	\$24,393,392	\$27,960,509	\$22,431,975
	Avg per Recipient	\$4,242	\$3,939	\$3,570	\$4,081	\$4,668	\$4,088
Loans	Recipient HC	629	477	466	378	485	487
	Aid Amount	\$3,374,385	\$2,687,393	\$2,823,060	\$2,315,489	\$2,740,218	\$2,788,109
	Avg per Recipient	\$5,365	\$5,634	\$6,058	\$6,126	\$5,650	\$5,725
Scholarships	Recipient HC	484	449	363	243	469	402
	Aid Amount	\$360,005	\$422,231	\$390,294	\$391,883	\$512,566	\$415,396
	Avg per Recipient	\$744	\$940	\$1,075	\$1,613	\$1,093	\$1,034
Work Study	Recipient HC	94	86	52	52	57	68
	Aid Amount	\$239,049	\$320,099	\$140,561	\$159,011	\$154,917	\$202,727
	Avg per Recipient	\$2,543	\$3,722	\$2,703	\$3,058	\$2,718	\$2,973
Total	Recipient HC*	8,998	9,257	10,096	9,171	9,086	9,322
	Aid Amount	\$27,616,860	\$32,826,165	\$35,470,832	\$36,010,696	\$40,076,071	\$34,400,125
	Avg per Recipient	\$3,069	\$3,546	\$3,513	\$3,927	\$4,411	\$3,690

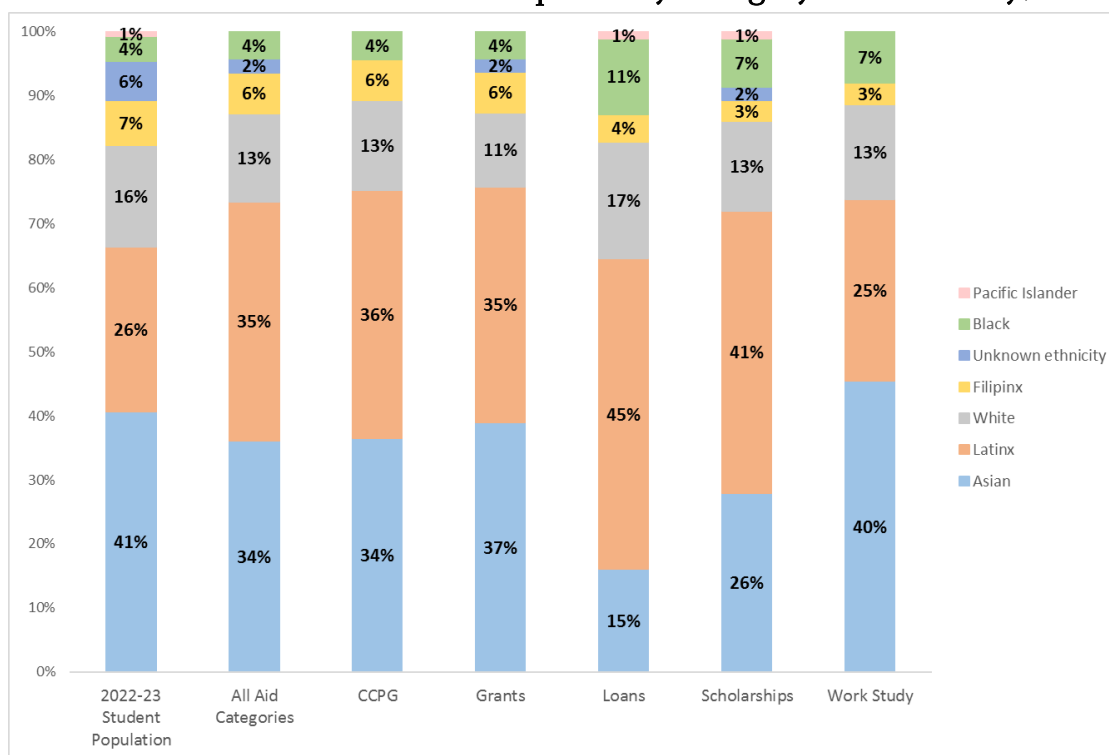
*The aggregate total headcount is a distinct headcount across all five aid categories.

Financial Aid by Ethnicity

Chart 6 displays the distribution of students by ethnicity who received any financial aid in 2022-23 as well as CCPG, grants, loans, scholarships and work study. The financial aid recipient distribution is compared to the student population to assess if an ethnic group is overrepresented or underrepresented in a financial aid category. The general idea is to have parity. So, if a student group represented 25% of the student population, it theoretically should represent 25% of aid recipients as well.

- **Financial Aid Student Makeup:** Most financial aid students were Latinx (35%), followed by Asian (34%), white (13%), Filipinx (6%), , Black (4%), unknown ethnicity (2%), Pacific Islander (.5%) and Native American (0.2%).
- Latinx and Asian students comprised the top two ethnic groups who received CCPG (70%), grants (72%), scholarships (67%) and work study (65%).
- Most loan recipients consisted of Latinx and white students, 45% and 17%, respectively.

Chart 6: Percent of Financial Aid Recipients by Category and Ethnicity, 2022-23

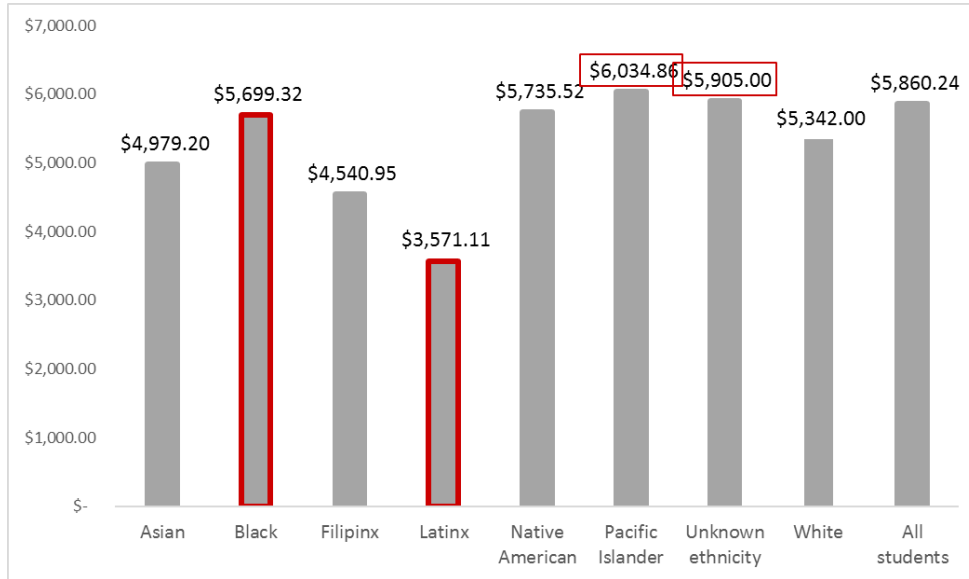


Native American is not displayed in the chart due to a small sample size.

- **Over/Underrepresentation in Category:** Initial observation suggests there is parity between Black students' representation in enrollment and financial aid at 4%. However, examining the aid categories reveals that Black students were overrepresented among loan recipients at 11%.
- White students accounted for 16% of the student population, but were slightly overrepresented in loans (17%), and underrepresented grants (11%).
- Latinx students accounted for 26% of the student population, but were overrepresented in loans (45%) and scholarships (41%).
- Asian students accounted for 41% of the student population and are underrepresented in loans (15%) and scholarships (26%).
- Filipinx students represent 7% of the student population and were underrepresented in scholarships (3%), work study (3%) and loans (4%).
- Overrepresentation in CCPG, grants, scholarships or work study is not necessarily a cause for concern since these are aid dollars do not require repayment. Data does suggest that some student groups who are underrepresented could benefit from these financial aid opportunities.
- Loans, on the other hand, have to be repaid. For some students, their average loan amount was higher than the average amount of \$5,860 that was taken out by all loan

recipients, notably Pacific Islander (\$6,034), and unknown ethnicity (\$5,905). While Latinx students' average loan amount is below the average of all students, bear in mind they are overrepresented in this category.

Chart 7: Average Loan Amount by Ethnicity, 2022-23



Red bar denote student groups who were overrepresented among loan recipients.
Red dollar amount denote student groups whose average loan amount per recipient was higher than the average of all loan recipients.

Appendix A: Financial Aid Detail and Comparison, 2021-22 to 2022-23

	2021-22			2022-23			Year over Year (Change)			Year over Year (% Change)		
	Student Count	Award Count	Aid Amount	Student Count	Award Count	Aid Amount	Student Count	Award Count	Aid Amount	Student Count	Award Count	Aid Amount
Grand Total*	9,171	53,981	\$36,010,696	9,086	53,134	\$40,076,071	-85	-847	\$4,065,375	-1%	-2%	11%
California College Promise Grant Total*	8,720	28,896	\$8,750,921	8,521	28,202	\$8,707,861	(199)	(694)	(\$43,060)	-2%	-2%	0%
California College Promise - Method A-1 based on TANF recipient status							0	0	\$0	-	-	-
California College Promise - Method A-2 based on SSI recipient status	136	506	\$158,296	138	466	\$148,530	2	(40)	(\$9,766)	1%	-8%	-6%
California College Promise - Method A-3 based on general assistance recipient status							0	0	\$0	-	-	-
California College Promise - Method B based on income standards	275	621	\$189,838	219	458	\$231,963	(56)	(163)	\$42,125	-20%	-26%	22%
California College Promise - Method C based on financial need	7,036	17,729	\$6,310,950	6,754	16,928	\$6,085,510	(282)	(801)	(\$225,440)	-4%	-5%	-4%
California College Promise (AB19) Fee Waiver	4,283	10,040	\$2,091,837	4,416	10,349	\$2,241,718	133	309	\$149,881	3%	3%	7%
Fee Waiver - Dependent of (children) deceased or disabled Veteran				1	1	\$140	1	1	\$140	-	-	-
Grants Total*	5,977	22,952	\$24,393,392	5,990	22,149	\$27,960,509	13	(803)	\$3,567,117	0%	-3%	15%
Cal Grant B	937	2,274	\$1,330,279	1,010	2,469	\$1,539,720	73	195	\$209,441	8%	9%	16%
Cal Grant C	3	7	\$4,428	1	3	\$1,094	(2)	(4)	(\$3,334)	-67%	-57%	-75%
CARE Grant	2	4	\$1,200	5	8	\$6,400	3	4	\$5,200	150%	100%	433%
CARES/HEERF federal grants	4,714	6,097	\$6,572,419	4,883	6,565	\$8,070,929	169	468	\$1,498,510	4%	8%	23%
Chafee Grant	13	31	\$58,667	11	19	\$47,833	(2)	(12)	(\$10,834)	-15%	-39%	-18%
Completion Grant (CCCG)							0	0	\$0	-	-	-
Disaster Relief Emergency Student Financial Aid (SB 116)	684	709	\$829,442	21	26	\$25,775	(663)	(683)	(\$803,667)	-97%	-96%	-97%
EDPS Grant	438	768	\$378,200	450	450	\$414,748	12	(318)	\$36,548	3%	-41%	10%
Full-time Student Success Grant							0	0	\$0	-	-	-
Other grant: California College Promise (AB19) source	1,310	1,499	\$211,187				(1,310)	(1,499)	(\$211,187)	-100%	-100%	-100%
Other grant: institutional source	59	71	\$9,700	56	56	\$48,900	(3)	(15)	\$39,200	-5%	-21%	404%
Other grant: non-institutional source	32	61	\$82,817	45	72	\$125,797	13	11	\$42,980	41%	18%	52%
Pell Grant	3,433	8,621	\$13,076,974	3,451	8,563	\$13,797,644	18	(58)	\$720,670	1%	-1%	6%
SEOG (Supplemental Educational Opportunity Grant)	645	1,220	\$471,889	1,232	1,970	\$496,407	587	750	\$24,518	91%	61%	5%
Student Success Completion Grant (SSCG)	668	1,590	\$1,366,190	840	1,948	\$3,385,262	172	358	\$2,019,072	26%	23%	148%
Loans Total*	378	1,605	\$2,315,489	485	1,966	\$2,740,218	107	361	\$424,729	28%	22%	18%
Federal Direct Student Loan - subsidized	357	850	\$1,023,363	460	1,069	\$1,237,780	103	219	\$214,417	29%	26%	21%
Federal Direct Student Loan - unsubsidized	309	724	\$1,136,395	386	878	\$1,369,742	77	154	\$233,347	25%	21%	21%
Other loan: non-institutional source	9	24	\$95,446	7	12	\$102,363	(2)	(12)	\$6,917	-22%	-50%	7%
PLUS loan: parent loan for undergraduate student	3	7	\$60,285	3	7	\$30,333	0	0	(\$29,952)	0%	0%	-50%
Scholarship Total*	243	324	\$391,883	469	599	\$512,566	226	275	\$120,683	93%	85%	31%
Scholarship: institutional source	238	266	\$364,400	463	527	\$481,524	225	261	\$117,124	95%	98%	32%
Scholarship: non-institutional source	4	9	\$8,833	3	6	\$5,542	(1)	(3)	(\$3,291)	-25%	-33%	-37%
Scholarship: Osher Scholarship	17	49	\$18,650	22	66	\$25,500	5	17	\$6,850	29%	35%	37%
Work Study Total*	52	204	\$159,011	57	218	\$154,917	5	14	(\$4,094)	10%	7%	-3%
Federal Work Study (FWS) (Federal share)	52	102	\$119,255	57	109	\$116,186	5	7	(\$3,069)	10%	7%	-3%
Other Work Study and matching funds	52	102	\$39,756	57	109	\$38,731	5	7	(\$1,025)	10%	7%	-3%

The aggregate student count is a distinct headcount across all five aid categories, whereas the CCGP, grants, loans, scholarship and work study total student count is a distinct headcount within each category.